

TEQIP-III Annual Action Plan: 2018-19

Subcomponent 1.3: Twinning Arrangement

Name of the Institute : BMS College of Engineering

		Quarter-4										Total Expenditure Estimates
		January, 2019			February, 2019			March, 2019			Estimated Exp.	Estimated Exp.
Heads	Comp Hd	Sub-Heads	Specific Activities	Oct-Dec Expenditure Reimb	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Total Expenditure Estimates
Procurement of goods	1.3.1.1	Equipments	For Research Activities - Micro Synthesiser Chemistry Dept 3D Scanner; Robot- IEM Dept CMM Equipment for Measurement Lab Printer IOT Box ; H S Concrete Mixer-Civil Dept Oxidation Stability App ; Monitoring System- Electrical Engineering Lab Gas sensing Instrument -Physics Lab English Language Lab Maths dept Establishment of English lab -Procurement of Software (EAP Action Plan-(ii))	90,87,000	23,00,000	PALM VEIN SECURE -ECE DEPT	7,50,000	COMPUTER LAB	20,00,000			1,41,37,000
	1.3.1.2	Learning resources			1,80,000							1,80,000
	1.3.2.1	Improve student learning	Gate/GRE/TOFEL Preparation Class, Diagnostic tests and Remedial Classes, Bridge Classes(EAP Action Plan-(I & ii))		4,00,000			Gate Registration Fee reimb	8,70,000			12,70,000
	1.3.2.2	Research Assistantships	Asstship for 30 Research Scholars (5 students under EAP)	13,50,000	5,40,000	Asstship for 30 Research Scholars	5,40,000	Asstship for 30 Research Scholars	5,40,000			29,70,000
	1.3.2.3	Graduates employability	Employability skill test under EAP		2,40,000	Finishing schools	50,000	Startup Project reimbursement	50,000			3,40,000
	1.3.2.4	Faculty/Staff Development and motivation	Conduction of Inhouse workshop/conference, Attending Conferences/ Seminars/Workshops in other reputed institutes; Qualification Upgradation;	2,49,752	26,830	Conduction of inhouse workshop/conference, Attending Conferences/ Seminars/Workshops in other reputed institutes; Qualification Upgradation;	2,50,000	Conduction of Inhouse workshop/conference, Attending Conferences/ Seminars/ Workshops in other reputed institutes; Qualification Upgradation;	2,00,000			7,26,582

Academic Processes									
1.3.2.5	Research and development	Fees for patent filing for faculty, Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students outside institute; Publication in peer reviewed journals having citation & impact factor and scopus index; and students, etc.) (20 student projects Under EAP will be supported)	1,54,009	3,00,000	Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students outside institute; Publication in peer reviewed journals having citation & impact factor and scopus index; and students, etc.)	10,000	Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students outside institute; Publication in peer reviewed journals having citation & impact factor and scopus index; and students, etc.)	10,000	4,74,009
1.3.2.6	MOOCs and digital learning	Certification fees for online courses (MOOC's) & Swayam	10,000		Certification fees for online courses (MOOC's) & Swayam	1,00,000	Certification fees for online courses (MOOC's) & Swayam	50,000	1,60,000
1.3.2.7	Mentoring/Twinning system	Faculty conducting programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Learning forums for improving governance practices; institutional management and reforms; Joint Advisory or consultancy services	40,000		Symposium for students, staff exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Learning forums for improving governance practices; institutional management and reforms; Joint Advisory or consultancy services	2,00,000	Faculty exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Learning forums for improving governance practices; institutional management and reforms; Joint Advisory or consultancy services	50,000	2,90,000
1.3.2.8	Reforms, governance	Academic Reforms, Expert lectures	25,500	10,000	Academic Reforms, Expert lectures	20,000		10,000	65,500
1.3.2.9	Management Capacity development	IIM, TRICHY	40,000					-	40,000
1.3.2.10	Hiring Consultancy Services	Remuneration to Dr.V.Arunkumar- Rendering Guidance and services towards research work of ME R& D Dept	40,000	25,000	Remuneration to Dr.V.Arunkumar- Rendering Guidance and services towards research work of ME R& D Dept	50,000	Remuneration to Dr.V.Arunkumar- Rendering Guidance and services towards research work of ME R& D Dept	25,000	1,40,000
1.3.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Industry visit, Certification/internship - under EAP			Industry Visit	30,000	Industry visit	30,000	60,000

Operating Cost	1.3.3.1	Consumables	ResearchConsummables for Full time Research Assittant ; Characterisation Testing of research samples of full time Research Assistants;	5,000	5,000	ResearchConsummables for Full time Research Assittant ; Characterisation Testing of research samples of full time Research Assistants;	5,000	5,000	15,000
	1.3.3.2	Operation and maintenance of equipments	AMC for Equipment procured under TEQIP & COE	4,00,000					4,00,000
	1.3.3.3	Office expenses	STATIONARY; PRINTING, PHONE BILL; POSTAL CHARGES,	30,000	20,000	STATIONARY; PRINTING,PHONE BILL; POSTAL CHARGES	20,000	20,000	70,000
	1.3.3.4	Meetings (only project related meetings)	TEQIP MEETINGS	2,00,000	1,00,000	TEQIP MEETINGS	1,00,000	10,000	3,10,000
	1.3.3.5	Hiring of Vehicles (only for project activities)		20,000	50,000		50,000	50,000	1,20,000
	1.3.3.6	Travel Cost (only for project activities)	ATTENDING TEQIP MEETINGS	1,50,000	1,50,000	ATTENDING TEQIP MEETINGS	1,50,000	1,50,000	4,50,000
	1.3.3.7	Salary (for TEQIP office staff)	SALARY	1,20,000	1,40,000	SALARY	1,40,000	1,40,000	4,00,000
	TOTAL			1,14,16,261	45,26,830		24,65,000	42,10,000	2,26,18,091


NODAL OFFICER - PROCUREMENT


NODAL OFFICER - FINANCE


TEQIP COORDINATOR


PRINCIPAL