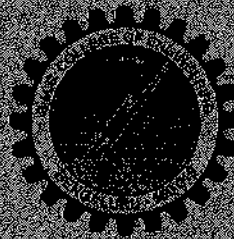


MEETING OF THE BOARD OF GOVERNORS

MINUTES



MEETING No. : 90/2025

VENUE : COLLEGE BOARD ROOM

DATE : 7.04.2025

TIME : 4.30 PM

B.M.S.COLLEGE OF ENGINEERING, BENGALURU-19



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BOARD OF GOVERNORS (BOG)

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MEMBER-SECRETARY

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MEMBERS PRESENT:

• Dr.P.Dayananda Pai	Chairperson
• Dr.B.S.Ragini Narayan	Member
• Sri.Aviram Sharma	Member
• Col. (Retd.,) H.S.Shankar	Member
• Sri.H.Karan Kumar	Member
• Prof.KSMS Raghava Rao	Member (attended online)
• Sri.Sunny Raj	Member
• Dr.L.Ravikumar	Member
• Dr.D.Seshachalam	Member
• Dr.Bheemsha	Member-Secretary

PERMANENT INVITEES:

• Sri.P.Ravindra Pai	Managing Director, Century Real Estate Holding Pvt.Ltd.,B'lore
• Sri.Gautham Kalathur	Chief Technology Officer, BMSET

INVITEES:

• Dr.Sunita Singh	Pro-Chancellor, IES University Bhopal (attended online)
• Dr.N.C.Shivaprakash	Former Professor, IISc,B'lore
• Wg. Cdr.R.A.Raghavan(R)	Director, BMSET
• Sri.Venkata Prasad	Deputy Director(Adm),BMSET
• Sri.Parigi Khaleel	Director (Projects), BMSET
• Sri.Prakash D Rao	Deputy Director (Finance)
• Sri.B.S.Sanjeeva	Senior Finance Manager-I
• Sri.Anirban Sharma	Senior Finance Manager-II

LEAVE OF ABSENCE:

• Sri.Prasanna H. I.A.S. Director of Technical Education,GOK State Govt. nominee, Trustee,BMSET	Member
• Sri.H.Venkatesha	Member
• Dr.Sanjay H.A.	Invitee
• Dr.Mamatha P.Raj	Invitee

The Chairperson, BOG extended a cordial welcome to all the members and invitees.

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The Chairperson informed the members that several events were conducted in the college since December 2024. He briefed the following to the members:

- PHASE SHIFT 2024, Annual Technical Symposium of the college was organised during December 5th & 6th, 2024.
- Annual Alumni Day-2024 was organised in the college on 21st December 2024. Over 600 alumni participated in the open house at the department level meet-up and the evening formal event.
- Academic Council Meeting was convened in the college on 21st January 2025.
- VTU LIC visited the institution on 17th February 2025 to verify the documents towards grant of Affiliation to UG, PG programs and Research Centres for the AY 2025-26.
- Graduation Day-II for the students' batch of 2024 was organised on 5th April 2025. Dr.Mahadeva Prasanna, Director, Indian Institute of Information Technology, Dharwad was the Chief Guest for the programme.

The Chairperson further informed that he is happy to share that VTU has nominated Dr.Bheemsha Arya, Principal, BMSCE as member for Steering Committee and Governing Council to VTU consortium for e-Resources to the Libraries.

RECONSTITUTION OF BOARD OF GOVERNORS (BOG)

The Chairperson, BOG apprised that VTU, vide its communication No.VTU/Aca/2025-26 A5/104 dated 4.4.2025, nominated Sri.Sunny Raj as VTU nominee to the Governing Body of BMSCE for the period from 4.4.2025 to 3.4.2027. He extended a cordial welcome to Sri. Sunny Raj for the Board.

The BOG took a note of the same and welcomed the new member.

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REPORT ON ACHIEVEMENTS/MAJOR EVENTS CONDUCTED DURING THE PERIOD FROM 5TH DECEMBER 2024 TO 5TH APRIL 2025

The Member-Secretary made a presentation on the achievements & major events conducted in the college during the period from 5th December 2024 to 5th April 2025.

The members appreciated the achievements of the college and congratulated the Principal & his team. Further, the members congratulated the student achievers.

The Chairperson then directed the Member-Secretary to present the agenda.

Section 1: ITEMS FOR CONFIRMATION & ACTION TAKEN REPORT

1.1 CONFIRMATION OF THE MINUTES OF THE 89th MEETING OF BOG HELD ON 4th DECEMBER 2024

The minutes of the 89th meeting of the Board of Governors (BOG) held on 4th December 2024 were confirmed.

1.2 TO NOTE THE ACTION TAKEN ON THE DECISIONS/RESOLUTIONS OF THE 89th MEETING OF BOG HELD ON 4th DECEMBER 2024

The Board took a note of the action initiated on the decisions/resolutions taken in the 89th meeting of the BOG held on 4th December 2024. Further, the Board took a note of the following subject with the following observation:

[5.4] CLOSURE OF B.M.S EVENING COLLEGE OF ENGINEERING(BMSECE)

The Principal brought to the notice of the Board that BOG in its meeting held on 4th December 2024 had noted that as per the directions from the Management, letter dated 13.9.2024 informing about the details of GIA employees at BMSECE and seeking an early transfer of the said GIA employees of BMSECE to other

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aided institutions was sent to the Commissioner, Department of Collegiate and Technical Education and further reminder letters dated 9.10.2024 & 6.11.2024 were sent to the Commissioner, Department of Collegiate & Technical Education.

The Principal apprised that the DTE through the endorsement No.DTE/20/EST(14)/2025/3946 dated 27.2.2025 forwarded the Government Order No.ED 162 TEC 2024 dated 15.1.2025 to the college authorities for information and further action. The Board took a note of the said communications.

The Board also took a note of the letter from the Principal, BMSECE regarding transfer vide No.EVC/EST/Transfer/2024-25/64(A) dated 1.3.2025.

The Board further noted that in accordance with the Government order and endorsement from the DTE, with the approval of the Chairperson, BOG, pending ratification by BOG, the following teaching & non-teaching staff of BMSECE(except the employee at Sl.No.7 who expired on 8.1.2025) were informed to report to the concerned department/office against the existing vacant post at B.M.S. College of Engineering vide OM No.BMS/EST(A)/2025 dated 1.3.2025 and ratified the same.

Sl No	Name of the Employee	Designation	DOB	Date of Joining to service	Date of Retirement on superannuation
1) Details of Teaching Posts					
Civil Engineering					
1	Sri.T B Prakash	Asst. Professor	20/05/1984	04/07/2014	31/05/2044
Mechanical Engineering					
2	Dr. H P Jagadish	Assoc. Professor	09/07/1966	01/07/1998	31/07/2026
3	Sri.Umesh Naik R	Assoc. Professor	08/06/1972	20/07/1998	30/06/2032
Electrical & Electronics Engineering					
4	Sri.Sharad Darshan H C	Asst. Professor	08/04/1982	10/07/2014	30/04/2042
5	Sri.Prabhu	Asst. Professor	01/06/1985	18/10/2016	31/05/2045

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Sl No	Name of the Employee	Designation	DOB	Date of Joining to service	Date of Retirement on superannuation
Electronics & Communication Engineering					
6	Smt.Goeta	Asst. Professor	26/04/1987	21/11/2014	30/04/2047
2) Details of Non-Teaching Posts					
7	Smt.Usha Vishnu	Stenographer	07/01/1968	01/10/1992	31/01/2028*
8	Sri.B Shivaswamy	SDA	25/04/1972	06/01/1993	31/04/2032
9	Sri.B Mahadeva	Office Attender	01/06/1965	17/02/1988	31/05/2025

* the employee expired on 8.1.2025.

The Board further noted that the aforesaid employees (mentioned at Sl.Nos.1 to 6, 8 & 9) have reported to duty at B.M.S.College of Engineering with effect from 1.3.2025 and ratified the same.

Section 2: DEFERRED ITEMS

[4.4] BMSREENIVASAIAH INNOVATORS GUILD FOUNDATION (BIG FOUNDATION), A SECTION 8 COMPANY PROMOTED BY BMS EDUCATIONAL TRUST

The Member-Secretary apprised that BMSreenivasaiah Innovators Guild Foundation (BIG Foundation), a Section 8 Company was promoted by BMS Educational Trust on 23rd August 2023.

The Member-Secretary further apprised that BIG Foundation is willing to encourage faculty members of the college to promote private limited companies and BIG Foundation would be extending incubation support, mentorship & seed investment after due diligence for such faculty promoted companies. He also brought to the notice of the members that the guidelines as defined by AICTE / Ministry of Education would be followed for such incorporations, if any and the aided staff members require no objection from the DTE/State government & the unaided staff shall obtain no objection certificate from the head of the institution.

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The Member-Secretary apprised the details of Directors of BIG Foundation as mentioned below:

Name	Designation in BIG Foundation
Dr. P. Dayananda Pai Life Trustee, BMSET Chairman, BMSCE	Director & Chairman
Sri.Aviram Sharma Trustee, BMSET	Director
Dr.H.N.Suma Professor, BMSCE	Director
Dr.Abhishek M. Appaji Associate Professor, BMSCE	Director
Smt.Chaitra Palapati, Pacecom Technologies Pvt Ltd	Director

The Member-Secretary further apprised that Dr. H. N. Suma, Professor and Dr.Abhishek M. Appaji, Associate Professor of the college are the directors involved in day-to-day activities.

The Board noted that the above subject matter was deferred by the Board in its 89th meeting held on 4.12.2024 and has been placed now for approval/ratification by Board.

After deliberations, the Board ratified the same.

Section 3: INFORMATION ITEMS

3.1 NBA ACCREDITATION STATUS

The Board noted that the institution had submitted Compliance Report to NBA in respect of the following programs that are accredited for 3 years in Tier I upto 30.06.2025 to consider for further accreditation of the said programs. The Board also noted that NBA expert team visited the college on 28.2.2025 for the evaluation of the following programs and the results are awaited.

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1. Computer Science & Engineering
2. Information Science & Engineering
3. Electrical & Electronics Engineering
4. Electronics & Instrumentation Engineering
5. Medical Electronics

The Board further noted that NBA expert team conducted onsite evaluation of PG-Machine Design program during December 20-22, 2024 and has approved the accreditation status for the said Program for the Academic years 2024-25 to 2029-2030 i.e., upto 30.6.2030.

3.2 ESTABLISHING AICTE-IDEA DEVELOPMENT, EVALUATION AND APPLICATION (IDEA) LAB

The Member-Secretary apprised that the BOG in its 88th meeting held on 2.9.2024 had ratified the submission of the proposal to AICTE for establishment of IDEA Lab at the college.

The Member-Secretary further apprised that the AICTE through its communication dated 10th February 2025 has informed that our institution is selected for establishing an AICTE IDEA Lab with the following budget and fund flow with the terms & Conditions as specified by AICTE.

Total Project Cost (Rupees in Lakhs)	Contribution (Rupees in Lakhs)								
	AICTE			Institute			Industry/Alumni/Others		
	NR	R	Total	NR	R	Total	NR	R	Total
90	20	10	30	20	10	30	20	10	30

(NR-Non-Recurring Expenditure; R-Recurring Expenditure)

The Member-Secretary brought to the notice of the Board that with the approval of the Chairperson, BOG, a separate Bank account for IDEA Lab has been opened and an amount of Rs.30 Lakhs has been transferred to the said account from Alumni Association fund.

The Board noted and ratified the same.

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Section 4: ITEMS FOR RATIFICATION

4.1 APPOINTMENTS MADE TO TEACHING AND NON-TEACHING POSITIONS UNDER MANAGEMENT CADRE

- a) The Member-Secretary brought to the notice of the Board that advertisement inviting applications for recruiting faculty members to IT related departments was made on the college website. During the process, it was noticed that response from candidates with Ph.D degree was not encouraging and due to the dearth of faculty members, with the approval of the Chairperson, BOG pending ratification by BOG, candidates with Masters degree in the relevant programs were invited to appear for the interview towards recruitment of Assistant Professors. He further apprised that the committee constituted by the Principal conducted preliminary interview of the eligible candidates.

The Board noted that the Board of Appointments (BOA) conducted interviews of the candidates shortlisted by the committee during January 2025 and based on the recommendations of the BOA pending ratification by the Board, appointment orders were issued to the selected candidates for teaching position with Scale of Pay/consolidated salary on Adhoc basis as applicable.

The Board ratified the recommendations of the BOA and approved the appointment of the following candidates with Scale of Pay/consolidated salary on Adhoc basis as applicable.

Sl. No.	Name	Designation	Dept	Remarks
1	Smt.Navya Damodar	Assistant Professor	CSE	Reported
2	Smt.Hitha S.	Assistant Professor	AI&DS	Reported
3	Smt.Surabhi S.	Assistant Professor	CSE	continued
4	Sri.Shreevatsa D.S.	Assistant Professor	CSE	Reported

- b) The Member-Secretary apprised that appointment of one adjunct faculty for all the departments(UG, MCA & MBA departments) with an intake of 60 and above with a provision to workout further modalities in this regard with the

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following guidelines has been approved by the Chairperson, BOG pending ratification by BOG. He further apprised that Adjunct faculty shall be eminent professional/scientist/engineer/professor of practice/industry experts. He also apprised that the guidance/tutoring by experts in the field of industry, research and specific academic fields would facilitate in improving the employability of our students.

During deliberation, the Board noted that the University Grants Commission (UGC) has also recommended to appoint Professor of Practice to enable the institution to focus on Skill-based education, integrating vocational education with general education and strengthening industry-academia collaborations with focus on National Education Policy 2020. The Board further noted that appointment of Adjunct faculty also plays an important role in the assessment by NBA/NAAC/VTU and other assessing agencies.

The Board noted the guidelines towards appointing an Adjunct Faculty as mentioned below:

- (i) Qualification and Experience: An Adjunct Faculty shall be a person of eminence, from reputed Teaching/Industry/Research organization with or without a Post Graduate or Ph.D. qualification, having 10 to 15 years of experience. The upper age limit for Adjunct Faculty shall be 65 Years.
- (ii) The Adjunct faculty member shall visit the institute for a minimum of 50-60 hours per semester.
- (iii) The Adjunct faculty is expected to teach course(s) directly related to his/her specific expertise and professional experience and shall also contribute to the activities viz., participating in departmental committees, serve as advisors to faculty or UG and PG students and also help in networking and collaboration with industry/organisations for providing internship and job opportunities for students.
- (iv) An honorarium payable shall be Rs.1,000/- (Rupees one thousand only) per lecture of one hour upto a maximum of Rs.4,000/- (Rupees four Thousand only) per day of service, subject to a maximum ceiling of Rs.80,000/- (Rupees Eighty Thousand only) per month.

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- (v) The performance of Adjunct Faculty shall be monitored through a Committee constituted for the purpose based on the Self-Assessment Report and recommendations by the concerned Head of the Department. This would help in assessing the performance of the Adjunct faculty and also decide upon his/her continuation/renewal after the tenure.

After detailed deliberation, the Board ratified the same.

- c) The Member-Secretary apprised that owing to the requirement of suitable technical assistants for various departments of the college & Placement Officer for the department of MBA, with the approval of the Chairperson, BOG, advertisement inviting applications for recruiting Placement officer and technical assistants was made on the college website.

He further apprised that a committee consisting of senior professors conducted preliminary interview of the applicants who applied for non-teaching positions and the candidates recommended by the said committee appeared before BOA.

The Board noted that the Board of Appointments (BOA) conducted interviews of the candidates shortlisted by the committee during January 2025 and based on the recommendations of the BOA pending ratification by the Board, appointment orders were issued to the selected candidates for non-teaching position with Scale of Pay/consolidated salary on Adhoc basis as applicable.

The Board ratified the recommendations of the BOA and approved the appointment of the following candidates with Scale of Pay/consolidated salary on Adhoc basis as applicable.

Sl.No.	Name	Designation	Dept	Remarks
1	Smt.Amrutha B.S.	Technical Assistant	CSE	Reported
2	Smt.Divya R.G.	Technical Assistant	ISE	Reported
3	Smt.Pooja Kamble	Technical Assistant	AIML	Reported

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Sl.No.	Name	Designation	Dept	Remarks
4	Smt.Ramya R.Holla	Technical Assistant	AIML	Reported
5	Sri.Charan Teja J.	Technical Assistant	AI&DS	Reported
6	Smt.Sahana H.	Technical Assistant	CSE	Reported
7	Smt.Megha P.	Technical Assistant	CS(IOT & CS)	Reported
8	Sri.Deekshith M.N.	Technical Assistant	R&D Lab.	Reported
9	Sri.Bharath B.S.	Office Assistant	Accounts Section	Reported
10	Sri.Giridharshan R.	SDA	Library	Reported
11	Sri.Santhosh Kumar S.	Placement Officer	MBA	Reported

4.2 PLACEMENT OF DEANS, COE, HODs etc., ON ROTATION BASIS

- a) The Member-Secretary brought to the notice of the Board that with the approval of the Chairperson, BOG, circular regarding placement/appointment of Deans, HODs were circulated among the faculty members inviting letter of intent in this regard from aspiring eligible faculty members.

The Board noted that Selection Committee consisting of Dr.B.S.Ragini Narayan, Donor Trustee & Chairperson, BMSET, Dr.P.Dayananda Pai, Chairperson, BOG, Sri.Aviram Sharma, Trustee, BMSET, Sri.Gautham Kalathur, Chief Technology Officer, BMSET, Wg.Cdr.R.A.Raghavan, Director, BMSET, Dr.Bheemsha, Principal of the college and an expert member conducted the interviews on 11.9.2024, 28.11.2024 & 29.11.2024.

The Board further noted that based on the recommendations of the Committee and approval of the Chairperson, BOG, the following faculty members have been appointed/placed as mentioned below and ratified the

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1	Dr.Gowrishankar Professor, Dept. of AI & ML	Dean (Academics)	30.9.2027
2	Dr.Rajeshwari Hegde Professor, Dept. of ETE	Dean (Student Affairs)	30.9.2027
3	Dr.Bhanu Prashanth Professor, Dept. of Medical Electronics	Dean (First Year B.E.)	31.12.2027
4	Dr.C.Lakshminarayana Professor, Dept. of EEE	Controller of Examinations	31.12.2027
5	Dr.Savithri M. Bhat Professor, Dept. of Biotechnology	Dean (Innovation)	31.12.2027
6	Dr.Chandasree Das Professor, Dept. of EEE	HOD-R&D	31.12.2027
7	Dr.H.M.Shivaprasad Associate Professor, Dept. of Mechanical Engg	HOD-Mechanical Engineering	31.03.2027
8	Dr.R.S.Geetha Professor, Dept. of Electrical & Elns Engg	HOD-Electrical & Elns. Engineering	31.12.2027
9	Dr.K.P.Lakshmi Professor, Dept. of Elns. & Communication Engg	HOD-Electronics & Communication Engineering	31.12.2027
10	Dr.Shailaja V.N. Professor, Dept. of IEM	HOD-Industrial Engg & Mgmt	31.12.2027
11	Dr.Balachandra K. Associate Professor, Dept. of Elns & Telecommunication Engg	HOD- Electronics & Telecommunication Engg	31.12.2027
12	Dr.R.Jayagowri Professor, Dept. of Electronics & Communication Engg	HOD-Medical Electronics	31.12.2027
13	Dr.Preeti K.Mane Associate Professor, Dept.of Elns & Instrumentation Engg	HOD-Electronics & Instrumentation Engg	31.12.2027
14	Dr.Kavitha Sooda Professor, Dept. of Comp.Sc., & Engg	HOD-Computer Science & Engg	31.12.2027
15	Dr.M.K.Nalini Associate Professor, Dept. of Information Sc., & Engg	HOD-Information Science & Engg	31.12.2027

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Sl. No.	Name of the faculty member	Appointed/Placed as	Tenure upto
16	Dr.Chetan A.Nayak Professor, Dept. of Chemical Engg	HOD-Chemical Engineering	31.12.2027
17	Dr.Saisha Vinjamuri Associate Professor, Dept. of Bio-Technology	HOD-Bio-Technology	31.12.2027
18	Dr.Kavadiki Veerabhadrapa Associate Professor, Dept. of Mechanical Engg	HOD-Aerospace Engineering	31.12.2027
19	Dr.M.Dakshayini Professor, Dept. of Information Sc., & Engg	HOD-AI & Machine Learning	31.12.2027
20	Dr.Rangaswamy Associate Professor, Dept. of Mathematics	HOD-Mathematics & Humanities	31.12.2027
23	Dr.Uma S. Professor, Dept. of MCA	HOD-MCA	31.12.2027

The Board noted that with the approval of the Chairperson, BOG pending ratification by BOG, Dr.Sureka Naagesh, Professor & HOD-Civil Engineering has been continued as HOD- Civil Engineering upto 31.12.2026 and Dr.M.S.Dharmaprakash, Professor, HOD-Chemistry has been continued as HOD-Chemistry upto 31.7.2025 and ratified the same.

- b) The Board noted that with the approval of the Chairperson, BOG pending ratification by BOG, Dr.R.Suresh Kumar, Associate Professor, Department of Mechanical Engineering has been placed as Head, Competitive Examination & Higher Study Cell(CEHSC) in addition to his normal duties at the department with effect from 1st January 2025 until further orders and ratified the same.
- c) The Board noted that the following faculty members were placed as Associate Placement officers in addition to their duties at their respective department with effect from 13.9.2023 upto 30.9.2024 and their tenure as Associate Placement officer were extended upto 30.9.2025 and ratified the same.

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The Board further noted that with the approval of the Chairperson, BOG pending ratification by BOG, the monthly allowance being paid to the following Associate Placement Officers has been raised from Rs.5,000/-, per month to Rs.8,000/-, per month with effect from 1st February 2025 and ratified the same.

Sl.No.	Name of the faculty member	Designation & Dept.
1.	Dr.K.R.Sudhindra	Professor, ECE
2.	Dr.Nandhini Vineeth	Associate Professor, CSE

- d) The Member-Secretary apprised the Board that with the approval of the Chairperson, BOG pending ratification by BOG, Dr.Praphulla, Associate Professor in the department of Bio-Technology has been nominated as Chief Co-ordinator, Internal Quality Assurance Cell (IQAC) with effect from 10th March 2025 until further orders in addition to her regular duties in the department of Bio-Technology. The Board noted and ratified the same.

4.3 PURSUING Ph.D BY FACULTY/STAFF MEMBERS

- a) The Board noted that NOC for pursuing PhD(part-time) has been issued to the following faculty/staff members working under Management Cadre at the university as mentioned below and ratified that same.

Sl. No.	Name & Designation of the faculty member	Name of the university
1	Ms.Lakshmi Neelima M. Assistant Professor, Dept. of CSE	VTU
2	Ms.Swathi Sridharan Assistant Professor, Dept. of CSE	VTU
3	Smt.Shruthi C.C. Library Assistant Dept.of Library & Information Science	Bharathidasan University

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- b) The Member-Secretary apprised that the Board in its 88th meeting held on 2nd September 2024 accorded approval to permit the faculty members with minimum 2 years of satisfactory service as faculty member at BMSCE to pursue Ph.D (part-time) at BMSCE research centre or any other research centre.

The Member-Secretary brought to the notice of the Board that faculty members qualified with Post-Graduation who have joined the college recently have expressed willingness to register and pursue PhD(Part-time) at the earliest if permitted. The Member-Secretary further proposed that the faculty members(Adhoc/Contract) who have recently joined the college and willing to pursue PhD(Part-time) could be permitted to pursue Ph.D (part-time) at BMSCE research centre or any other research centre with the following conditions with a view to increase research culture and also for boosting the morale of the faculty members:

- (i) The faculty shall pursue his/her PhD(Part-time) programme without prejudice to his/her normal work at the college.
- (ii) The faculty shall be bound by the rules of the Management from time to time.
- (iii) The faculty shall obtain Ph.D degree not later than 6 years from the date of registration to Ph.D(part-time) program.
- (iv) The faculty shall execute a Bond(on a stamp paper) with surety to serve BMSCE for a minimum period of 3 years after obtaining Ph.D degree at the time of regularization of his/her service as faculty at BMSCE. In case of the faculty failing to fulfil the said condition, the faculty and the surety shall be jointly and severally liable for the payment of one full year (12 months) salary to BMSCE.

After detailed deliberation, the Board approved to permit the faculty members(Adhoc/Contract) who have recently joined the college to pursue Ph.D(Part-time) at BMSCE research centre or any other research centre subject to the conditions as mentioned above.

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- c) The Board noted that the following faculty members have been awarded Ph.D during Aug. 2024 - Jan. 2025

Sl. No.	Details of Faculty	Dept.	Award of Ph.D	Institution
1	Dr.Mamatha Assistant Professor	ISE	Aug. 2024	VTU Belagavi
2	Dr.Hadagali Ashok Assistant Professor	BT	Aug.2024	IIT, Bombay
3	Dr.Arun Kumar N Assistant Professor	AI&ML	Oct.2024	VTU Belagavi
4	Dr.Prathima B Assistant Professor	CV	Dec.2024	IISc, B'lore
5	Dr.Rajesh P Assistant Professor	ME	Dec. 2024	VTU Belagavi
6	Dr.Narendra Babu N Assistant Professor	ME	Jan.2025	IISc, B'lore
7	Dr.Shruthi K.R. Assistant Professor	AI&DS	March 2025	VTU Belagavi

4.4 IMPLEMENTATION OF DEARNESS ALLOWANCE FOR THE FACULTY MEMBERS UNDER GIA CADRE

The Board noted that Dearness Allowance will be sanctioned by the Government twice in a year i.e., in the months of January and July.

The Board noted and ratified the approval of the Chairperson, BOG regarding the implementation of increase in the rate of Dearness Allowance payable to the Teaching Staff (under GIA Cadre) who are on 2016 revised AICTE Scales of pay from the existing 50% to 53% of the revised basic pay w.e.f. 01.07.2024 (GO No.FD 46 SRP 2024 dated 28.11.2024).

The details are as shown below:

SNo	Account Head	Number of Employees	Difference Per Month (Approx.)
1	Grant-in-Aid (15% Mgt. Share)	44	Rs.30,641/-

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4.5 IMPLEMENTATION OF DEARNESS ALLOWANCE FOR THE FACULTY MEMBERS UNDER MANAGEMENT CADRE

The Principal apprised that BMSET communicated that the Trustees have accorded approval for implementation of increase in the rate of DA of 3% on basic pay i.e., from existing 12% to 15% on basic pay w.e.f.1.4.2025 to all the faculty members working under Management Cadre on regular scales of pay(7th Pay Scales) and the same has been approved by the Chairman, BOG pending ratification by BOG.

The details are as shown below:

SNo	Account Head	Number of Employees (UG & PG)	Difference Per Month (approx..)
1	Mgt. Share(100%)	353	Rs.11,02,200/-

The Board noted and ratified the same.

4.6 IMPLEMENTATION OF DEARNESS ALLOWANCE TO NON-TEACHING STAFF (GIA CADRE) UNDER STATE SCALES OF PAY

The Board noted and ratified the approval of the Chairperson, BOG regarding the implementation of increase in Dearness Allowance to all the non-teaching staff (aided) under the state scales of pay from the existing 42.50% to 45.25% of the basic pay for the month of July 2024 (GO No. FD 43 SRP 2024(I) dated 28.11.2024).

The details are as shown below:

Account Head	Number of Employees	Difference Per Month (Approx.)
Grant-in-Aid (15% Mgmt. Share)	46	6,290/-

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4.7 IMPLEMENTATION OF DEARNESS ALLOWANCE TO NON-TEACHING STAFF (MANAGEMENT CADRE) UNDER STATE SCALES OF PAY

The Board noted and ratified the approval of the Chairperson, BOG regarding the implementation of increase in Dearness Allowance to all the non-teaching staff (Management cadre) under the state scales of pay from the existing 42.50% to 45.25% of the basic pay for the month of July 2024 (GO No. FD 43 SRP 2024(I) dated 28.11.2024).

The details are as shown below:

Account Head	Number of Employees	Difference Per Month (Approx)
Management :		
UG(100%)	203	1,67,041/-
PG (100%)	19	22,655/-

4.8 REPORT REGARDING DECLARATION OF SATISFACTORY COMPLETION OF PROBATIONARY PERIOD IN RESPECT OF TEACHING STAFF WORKING UNDER MANAGEMENT CADRE

- a) The Member-Secretary apprised that probationary period of the following faculty members appointed on regular basis under Management cadre were extended for a further period of one year from the date of completion of two years of their service and have completed three years of probation. The Member-Secretary further brought to the notice of the Board that probation period of the said faculty members has been declared as completed satisfactorily as mentioned below based on the confidential reports from the concerned HODs.

Sl. No.	Name of the Faculty and Designation	Dept	D.O.E.R.S	Date of Completion of three years of service	Date of declaration of Probation period
1	Dr. Sanjay Kumar Assistant Professor	CH	01.04.2021	31.03.2024	01.04.2024

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Sl. No.	Name of the Faculty and Designation	Dept	D.O.E.R.S	Date of Completion of three years of service	Date of declaration of Probation period
2	Smt.Jyoti Ravikkumar Assistant Professor	EC	23.07.2021	22.07.2024	23.07.2024
3	Smt.Poornima Kamath Assistant Professor	EC	23.07.2021	22.07.2024	23.07.2024

The Board noted and ratified the same.

- b) The Board noted that the following faculty members appointed on regular basis under Management cadre have completed two years of probation and their probation period has been declared as completed satisfactorily based on the confidential reports from the concerned HODs and ratified the same.

Sl. No.	Name of the Faculty and Designation	Dept	D.O.E.R.S	Date of Completion of two years of service	Date of declaration of Probation period
1	Dr. Deepthee M R Assistant Professor	MAT	08.08.2022	07.08.2024	08.08.2024
2	Dr. Suresh B.L Associate Professor	PHY	19.08.2022	18.08.2024	19.08.2024
3	Dr. Latha Kumari Associate Professor	PHY	19.08.2022	18.08.2024	19.08.2024
4	Dr. Hemavathi Assistant Professor	ECE	22.08.2022	21.08.2024	22.08.2024
5	Smt.Pooja A P Assistant Professor	ECE	22.08.2022	21.08.2024	22.08.2024
6	Sri.Shrisha M R Assistant Professor	ECE	22.08.2022	21.08.2024	22.08.2024
7	Sri.Eesha D Assistant Professor	ECE	22.08.2022	21.08.2024	22.08.2024

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Sl. No.	Name of the Faculty and Designation	Dept	D.O.E.R.S	Date of Completion of two years of service	Date of declaration of Probation period
8	Dr. Jisha P Assistant Professor	ECE	22.08.2022	21.08.2024	22.08.2024
9	Dr. Vani A Assistant Professor	ML	22.08.2022	21.08.2024	22.08.2024
10	Dr. K.E. Ganesh Associate Professor	PHY	01.09.2022	31.08.2024	01.09.2024
11	Sri.Kumar D Assistant Professor	EIE	21.10.2022	20.10.2024	21.10.2024
12	Smt.Rajeshwari Madli Assistant Professor	CS	31.10.2022	30.10.2024	31.10.2024
13	Dr. Sandeep Varma N Associate Professor	AI	31.10.2022	30.10.2024	31.10.2024
14	Dr. Mohan Reddy R Assistant Professor	CHY	31.10.2022	30.10.2024	31.10.2024
15	Dr. Sharanappa Chapi Assistant Professor	PHY	02.11.2022	01.11.2024	02.11.2024
16	Dr. Chethana R Assistant Professor	CV	03.11.2022	02.11.2024	03.11.2024
17	Dr. Darshan C Sekhar Assistant Professor	CV	03.11.2022	02.11.2024	03.11.2024
18	Dr. Manish S Assistant Professor	CV	03.11.2022	02.11.2024	03.11.2024
19	Smt.Shobana T S Assistant Professor	IS	03.11.2022	02.11.2024	03.11.2024
20	Smt.Rashmi R Assistant Professor	IS	03.11.2022	02.11.2024	03.11.2024
21	Smt.Harini S Assistant Professor	IS	03.11.2022	02.11.2024	03.11.2024
22	Smt.Lakshmi Neelima M Assistant Professor	CS	04.11.2022	03.11.2024	04.11.2024
23	Dr. Harish K N Assistant Professor	CHY	07.11.2022	06.11.2024	07.11.2024
24	Dr.Reshmi Devi T.V. Associate Professor	CV	14.11.2022	13.11.2024	14.11.2024
25	Dr. Shamanth Gowda T Assistant Professor	CV	14.11.2022	13.11.2024	14.11.2024

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Sl. No.	Name of the Faculty and Designation	Dept	D.O.E.R.S	Date of Completion of two years of service	Date of declaration of Probation period
26	Dr. Chandra Sekhar K Assistant Professor	CV	16.11.2022	15.11.2024	16.11.2024
27	Smt.Prameetha Pai Assistant Professor	CS	21.11.2022	20.11.2024	21.11.2024
28	Dr. Shobha T Assistant Professor	IS	01.12.2022	30.11.2024	01.12.2024
29	Smt.Rashmi K B Assistant Professor	IS	02.12.2022	01.12.2024	02.12.2024
30	Smt.Monisha H M Assistant Professor	IS	02.12.2022	01.12.2024	02.12.2024
31	Dr.K Madhukar Assistant Professor	MAT	14.12.2022	13.12.2024	14.12.2024
32	Dr.Meghana J Assistant Professor	MAT	19.12.2022	18.12.2024	19.12.2024
33	Dr.Umesha V Assistant Professor	MAT	21.12.2022	20.12.2024	21.12.2024
34	Dr. Seema Patil Assistant Professor	CS	26.12.2022	25.12.2024	26.12.2024
35	Dr. Gireesh D S Assistant Professor	MAT	31.12.2022	30.12.2024	31.12.2024
36	Dr Y K Guruprasad Associate Professor	CV	02.01.2023	01.01.2025	02.01.2025
37	Sri.Suprith Kumar K S Assistant Professor	EC	02.01.2023	01.01.2025	02.01.2025
38	Dr. Karthikeya G S Assistant Professor	EC	02.01.2023	01.01.2025	02.01.2025
39	Dr. Shachi P Assistant Professor	EC	04.01.2023	03.01.2025	04.01.2025
40	Dr. Swetha P C Assistant Professor	IS	21.01.2023	20.01.2025	21.01.2025
41	Dr. Vibha V Assistant Professor	CV	30.01.2023	29.01.2025	30.01.2025
42	Smt.Swathi Sridharan Assistant Professor	CS	03.02.2023	02.02.2025	03.02.2025
43	Dr. Supriya S Assistant Professor	CHY	05.02.2023	04.02.2025	05.02.2025

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Sl. No.	Name of the Faculty and Designation	Dept	D.O.E.R.S	Date of Completion of two years of service	Date of declaration of Probation period
44	Shravya A R Assistant Professor	CS	27.02.2023	26.02.2025	27.02.2025
45	Sri.Chethana K.Y. Assistant Professor	AE	27.03.2023	26.03.2025	27.03.2025

4.9 REPRESENTATION FROM FACULTY & STAFF MEMBERS (MANAGEMENT CADRE) SEEKING NOC TO VISIT ABROAD

The Board noted and ratified the approval of the Chairperson, BOG, for the issue of No Objection Certificate (NOC) to the following faculty /staff members to visit abroad for the reasons as cited below.

Sl. No.	Name & Designation of the faculty member	Purpose of visit	Name of the Country visiting	Visit scheduled during
1	Dr.Beena Ullala Mata B.N. Professor, Dept. of ECE	For personal reasons during vacation period	USA	Jan.-Feb. 2025
2	Dr.Mamatha M.N. Professor, Dept. of EIE	For personal reasons availing leave at her credit	Romania & Switzerland	March-April 2025
3	Ms.Sneha H. Student Counselor	For personal reasons availing leave at her credit	South Korea	April-May 2025
4	Dr.Appaji M. Abhishek Associate Professor Dept. of Med. Elms.	To attend IEEE MGA Mini series	USA	March 2025
5	Dr.Appaji M. Ashwini Alumni Relation Manager	To attend the strategy planning meeting of Melton Foundation at Friedrich-Schiller University, Jena representing as a Task Team member of Melton Foundation	Germany	March 2025
6	Dr.S.Pradeepa Professor, Dept. of EEE	For personal reasons availing leave at her credit	USA	May 2025
7	Dr. Sureka Naagesh Prof. & HOD- Civil Engg	For personal reasons availing leave at her credit & LWP as applicable	USA	May 2025 to Aug.2025

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Sri.Aviram Sharma suggested to frame policy for deputing the faculty members for exchange program/research collaboration activities/networking with universities abroad that are beneficial to the college.

4.10 GRANT OF TIME BOUND PROMOTION TO NON-TEACHING STAFF WORKING UNDER MANAGEMENT CADRE

The Board noted that an employee is eligible for Time Bound Promotions who has put in 10/15/20/25/30 years of service as the case may be in the same cadre/post held by them without any promotion and having satisfactory performance record.

The Board further noted that the following employee working under Management Cadre who completed 10 years of service in the same cadre was sanctioned selection time scale under time bound advancement scheme as per the recommendations of the screening committee pending ratification by BOG and ratified the same.

Name	Dept	Designation	Date of sanctioning of State Scale of Pay	Completion of years of service in the present cadre	Date of completion of 10 years of service in the present cadre
Sri.H.N.Puttamadaiah	Office of Dean(FYB)	Driver	01.01.2015	10	31.12.2024

4.11 REPRESENTATION FROM Dr.C.T.PUTTASWAMY, PROFESSOR, DEPARTMENT OF CHEMICAL ENGINEERING SEEKING FOR DEPUTATION TO THE POST OF DIRECTOR(TECHNICAL CELL), DEPARTMENT OF FOREST, ECOLOGY AND ENVIRONMENT

The Member-Secretary apprised that Dr.C.T.Puttaswamy, Professor in the department of Chemical Engineering, joined BMSCE during October 1999, requested for deputation to the post of Director (Technical Cell), Department of

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Forest, Ecology and Environment for a minimum period of three years based on the Government Notification vide No.FEE 29 ENV2025(Part-1) dated 27.1.2025 and to relieve him from the post of Professor at the college on 27.1.2025 forenoon for reporting as Director.

The Board noted that with the approval of the Chairperson, BOG pending ratification by BOG, as a special case based on the Government Notification vide No.FEE 29 ENV2025(Part-1) dated 27.1.2025, Dr.Puttaswamy C T, Professor in the Department of Chemical Engineering has been deputed for the appointment as Director (Technical Cell), Department of Forest, Ecology and Environment, Govt. of Karnataka on lien basis for a period of three years from the date of his relieve from the college subject to the following terms and conditions and ratified the same.

- a) There shall be no financial commitments including salary from the college during the period of his deputation.
- b) He will be taken back to his substantive post after completion of his deputation period.
- c) On completion of his deputation, the basic pay shall be fixed equally to the basic pay drawn immediately before proceeding on deputation.
- d) During the period of deputation, he is not entitled for any kind of leave and such period is not considered for sanction of terminal benefits.
- e) He shall produce No Dues Certificate.
- f) The period of deputation will not be extended beyond the prescribed period of 03 (three) years from the date of relieving from the institution.

Further, the Board noted that Dr.C.T.Puttaswamy, Professor in the department of Chemical Engineering has been relieved from the duties at the college on 27.1.2025 to enable him to proceed on deputation and ratified the same.

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4.12 INCREASE IN DISBURSEMENT OF INCENTIVES, HONORARIUM FOR EXPERTS CONDUCTING SEMINAR, SPECIAL LECTURE, FELICITATION EXPENSES & EX-GRATIA AMOUNT

a) INCENTIVES TO STUDENT ACHIEVERS

The Board noted and ratified the approval of the Chairperson, BOG, for the sanction of the incentives as mentioned below to the student achievers with effect from February 2025 in addition to the incentive being awarded to the student achievers in VTU intercollegiate Sports competition as a token of appreciation by the college.

Achievers in National Level Sports events

- (i) First place/winners- Rs.10,000/-, each
- (ii) First Runners-up - Rs.7,000/-, each
- (iii) Second Runners-up- Rs.5,000/-, each

Achievers in International Level Sports events

- (i) First place/winners-Rs.20,000/-, each
- (ii) First Runners-up - Rs.15,000/-, each
- (iii) Second Runners-up-Rs.10,000/-, each

b) HONORARIUM FOR EXPERTS INVITED TO CONDUCT SEMINAR/SPECIAL LECTURE

The Board noted that an amount of Rs.2,000/-, being paid to the experts from industry/the concerned field as honorarium for conducting seminar/special lecture for the benefit of the students has been raised to Rs.3,000/-, excluding TA with effect from January 2025 and ratified the same.

c) FELICITATION EXPENSES

The Board noted and ratified the approval of the Chairperson, BOG, for raising the amount being sanctioned by the management towards

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felicitating a retiring employee on the date of his/her retirement from service at the college from Rs.7,000/-, to Rs.25,000/-, with effect from January 2025.

d) SANCTION OF EX-GRATIA AMOUNT

The Board noted and ratified the approval of the Chairperson, BOG, for the increase in the ex-gratia amount being paid by the management to the bereaved family of an expired employee (on the event of death of an employee while in service) from Rs.5,000/-, to Rs.25,000/-, to meet the immediate expenditure related to cremation or final rites of the deceased employee.

Director, BMSET suggested that henceforth, the proposals seeking revision in the faculty/staff welfare measures initiated by the management shall be routed through the Director, BMSET to the Chairperson, BOG.

4.13 AWARD OF B.S.NARAYAN FELLOWSHIP TO FULL-TIME Ph.D RESEARCH SCHOLARS

The Member-Secretary brought to the notice of the Board that award of B.S.Narayan Fellowship of Rs.20,000/-, per month for the full time Ph.D Research scholars of the college has been introduced with terms & conditions as applicable and was ratified by Board in its 84th meeting held on 31.5.2023. He further apprised that since June 2023, the said fellowship has been extended to 12 full-time research scholars registered at the research centres of the college through VTU/Mangalore University.

The Board noted and ratified the approval of the Chairperson, BOG for enhancement of B.S.Narayan Fellowship from Rs.20,000/-, per month to Rs.25,000/-, per month for the full-time Ph.D Research scholars registering at the college through VTU/Mangalore University for the academic year 2025-26 with effect from 1st April 2025 with terms & conditions as applicable with a view to attract more talented researchers to the institution.

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4.14 REPRESENTATION FROM Dr.GIRIDHAR G., PROFESSOR IN THE DEPARTMENT OF MECHANICAL ENGINEERING SEEKING NOC, SERVICE CERTIFICATE etc., TO APPEAR FOR INTERVIEW FOR THE POSITION OF ADVISOR-I, AICTE

The Member-Secretary apprised that Dr.Giridhar G, Professor in the Department of Mechanical Engineering (working under GIA) submitted representation requesting to issue No Objection Certificate (NOC), Service Certificate, Pay Certificate and photocopies of last five years APARs and to permit him to appear for an interview at AICTE scheduled on 20.1.2025 for the position of Advisor-I, AICTE on deputation.

The Member-Secretary further apprised that Dr.G.Giridhar is working as faculty in the department of Mechanical Engineering of this institution since 20.10.1994 and working as Professor since 04.11.2010 under Grant-in-Aid cadre.

The Board noted that with the approval of the Chairperson, BOG, NOC, Service Certificate etc., have been issued to Dr.G.Giridhar as requested by him to appear for the interview for the post of Advisor-I,AICTE on deputation basis and ratified the same.

4.15 REFIXATION OF PAY OF THE STAFF MEMBER (WORKING UNDER GIA) FROM THE DATE OF PROMOTION TO THE POST OF S.D.A

The Board noted that Smt. P Uma working as attender under Grant-in-Aid cadre was promoted to the post of Second Division Assistant on 05.12.2005 and she reported to duty as SDA on 02.05.2006.

The Board also noted that as per the approval of BOG in its 84th meeting held on 31.5.2023, proposal for refixation of salary of Smt. P.Uma at Rs.6,800/-, as on 02.05.2006 as per Advantageous Rule 8 (1) of KCS (RP) Rules 2007 instead of Rs.6,650/-, fixed by the DTE audit team was forwarded to Department of Collegiate & Technical Education.

The Board further noted that Department of Collegiate & Technical Education vide their letter No.DTE/ADMIN/EST(16)/33/2023/3808 dated 17.02.2025 has

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accorded approval for the aforesaid proposal regarding refixation of pay as on 02.05.2006 i.e., to be fixed as per Advantageous Rule 8 (1) of KCS (RP) Rules 2007 at Rs.6,800/- instead of Rs.6,650/- and ratified the same.

4.16 GRANT OF TIME-BOUND PROMOTION TO NON-TEACHING STAFF WORKING UNDER GRANT-IN-AID CADRE

The Board noted that proposal for grant of 2nd additional increment in the scale of pay in respect of the following employees working under Grant-in-Aid Cadre who have completed 25 years of service in the same post as cited below has been approved by the department of Collegiate & Technical Education vide order No.DTE 35 EST(15) 2024 dated 3.2.2025/3957 and ratified the same.

Name	Dept.	Designation	Date of entry into service (GIA)	Completion of years of service in the present cadre	Date of completion of 25 years of service in the present cadre
Sri.R.Naveen Kumar	Mech. Engg	Helper	05.04.1999	25	04.04.2024
Sri.Arun Kumar Singh	Electrical & Elns. Engg	Helper	09.04.1999	25	08.04.2024
Smt.Shantha Kumari	Office	Peon	05.04.1999	25	04.04.2024

4.17 SANCTION OF APPLICABLE PROMOTIONS/HIGHER AGP UNDER CAREER ADVANCEMENT SCHEME TO FACULTY MEMBERS WORKING UNDER GRANT-IN-AID

The Board noted that office of the Commissioner, Department of Collegiate & Technical Education through its Circular No.DTE ADMIEST(17)/06/2024/1383 dated 12.11.2024 informed that applications from faculty members working under Grant-in-Aid eligible for applicable promotions/higher AGP under Career Advancement Scheme(CAS) as per the AICTE regulations - 7th Pay Scale Regulations 2019 & 2020 to be collected by the Principal of the college and the

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said applications along with the concerned documents duly scrutinized by IQAC of the college need to be kept ready for forwarding the same to the Department of Collegiate & Technical Education which would be intimated in due course.

The Board further noted that as per the said directions, the following CAS Promotion Committee under Internal Quality Assurance Cell (IQAC) has been constituted and ratified the same.

Names	Constitution
Dr.Bheemsha Principal, BMSCE	Chairperson
Dr.L.Ravikumar Vice Principal(Academics), BMSCE	Member
Dr.D.Seshachalam Vice Principal(Administration), BMSCE	Member
Dr.C.Lakshminararyana Professor, Dept. of EEE., BMSCE	Member
Dr.K.J.Rathanraj Professor, Dept. of IEM, BMSCE	Member
Dr.Rangaswamy Associate Professor, Dept. of Mathematics	Member
Dr.M.V.Murugendrappa Associate Professor, Dept. of Physics	Member
Dr.Mahalinga V.Mandi Dean-Examination Dr.Ambedkar Institute of Technology, Bengaluru	External Expert Member
Dr.M.S.Dharmaprakash Professor, Dept. of Chemistry, BMSCE	Coordinator Member Secretary

The Member-Secretary apprised that eligible full-time faculty members working under GIA were informed to submit the applications along with the required documents. He further apprised that the applications received in this regard from

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the faculty members working under GIA in the college were scrutinized by the aforesaid CAS promotions committee and as per the recommendation of the said committee, list of eligible faculty members (list attached at Annexure –I) along with their applications & concerned documents were forwarded to the Commissioner, Department of Collegiate & Technical Education towards the grant of promotions(CAS) as per AICTE 7th Pay Regulations vide this office letter dated 16.01.2025. The Board noted and ratified the same.

The Board further noted the approval for the Grant of Promotions under CAS received from the Government & also endorsement from the Department of Collegiate & Technical Education for the same in respect of the faculty members as mentioned in the list shown at Annexure-II and ratified the same.

4.18 CONSIDERATION OF PERIOD FROM SUSPENSION TO REINSTATEMENT TO DUTY OF AN EMPLOYEE UNDER GIA CADRE AS 'DIES NON'

The Board noted that Sri.A.Durgoji was appointed as helper through direct recruitment under Grant-in-Aid for PHE Lab in the department of Civil Engineering on 4.2.1983 and retired from service on 30.06.2021 on attaining the age of superannuation and also passed away on 17.2.2023.

The Board also noted that the Board in its 86th meeting held on 19.2.2024 had noted and ratified the consideration of the period of his suspension from 03.12.1996 till the date of his duty report on 15.12.2003 in respect of Sri.A.Durgoji as 'DIES NON PERIOD' since he was reinstated to duty without back wages or any other claim on basis of the Joint Memo. The Member-Secretary apprised that the same was brought to the notice of the Commissioner, Dept. of Collegiate & Technical Education and many reminder requests seeking sanction of approval for his reinstatement was sent by the college.

The Board further noted that the Department of Collegiate & Technical Education in their letter No.DTE/ADMIN/EST(16)/28/2022/3707 dated 10.09.2024 signed by the DTE on 13.02.2025 has informed the college that

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since the salary grant of the said employee have been released from the date of his recruitment as GIA employee till the date of his retirement from service excluding the dies non period i.e., from 3.12.1996 to 15.12.2003 and BOG of the college has considered the said period i.e., period of his suspension from 3.12.1996 upto his reinstatement to duty on 15.12.2003 in respect of Sri.A.Durgoji as 'DIES NON PERIOD', there is no need to accord sanction for reinstatement of his duty from 15.12.2003 by the Department of Collegiate & Technical Education and as such, the pension papers of the said employee be forwarded to the Department of Collegiate & Technical Education. The Board also noted that as per the said directions, the pension papers of the said employee have been forwarded to the Department of Collegiate & Technical Education and ratified the same.

4.19 TWO-WHEELER (VEHICLE) LOAN FACILITY FOR STAFF MEMBERS

The Board noted and ratified the approval of the Chairperson, BOG for the revision in sanction of two-wheeler (Vehicle) loan to willing non-teaching staff members as cited below. The Board also noted that other conditions as stated in circular 20.2.2015 would remain the same.

Existing	Revised
Loan Amount:	
Rs.1,00,000/-, or the cost price of the vehicle(two-wheeler), whichever is less	Rs.1,50,000/-, or the cost price of the vehicle(two-wheeler), whichever is less
Re-payment tenure:	
Maximum of 4 years	Maximum of 5 years

Section 5: ITEMS FOR APPROVAL

5.1 APPROVAL OF THE BUDGET FOR THE FINANCIAL YEAR 2025-26

The budget for the financial year 2025-26 was presented to the Board. The Deputy Director (Finance) presented the salient features of the budget. After

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detailed deliberations, the Board approved the budget for the financial year 2025-26 (shown at Annexure- III).

5.2 MINUTES OF THE 24th ACADEMIC COUNCIL MEETING HELD ON 21.1.2025

The Member-Secretary briefed about the proceedings of the 24th Academic Council meeting held on 21.01.2025. The Board approved the minutes of the 24th Academic Council meeting held on 21.01.2025.

5.3 GRANT OF STAGNATION INCREMENT AT THE MAXIMUM OF THE TIME SCALE OF PAY OF THE POST HELD BY THE INCUMBENT

The Board noted that in accordance with the G.O. No.ED 123 TPE 2016 dated 12.07.2017, an employee whose pay is stagnated at the maximum of the time scale of pay of the post held by the incumbent may be granted 8 consecutive stagnation increments at the rate of increment last drawn on completion of one year after the employee's pay has been stagnated.

The Board also noted that as per the above G.O., the pay of the employee should reach the maximum stage in the time scale of pay in which the employee is drawing his/her pay and should have satisfactory service record for the sanction of stagnation increment. The satisfactory nature of service for the purpose of stagnation increment shall be determined in the same manner as suitability for promotion is determined i.e., on the basis of satisfactory performance report from the concerned.

- a) The Board noted the approval of the department of Collegiate & Technical Education vide order No.DTE 80 EST(15)2023 dated 25.11.2024/3080 for grant of fourth stagnation increment in respect of the following eligible non-teaching staff member (working under GIA cadre) and ratified the same.

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Name, Designation & Department	Present pay & Pay Scale	Eligible date for sanction of Stagnation Increment	Stagnation Increment Rate	Pay after sanctioning Stagnation Increment
Sri.S.J.Jayashankar Peon, Dept. of Library	Rs.32600+750+ 750+750PP Rs.18600-32600	01.01.2023	Rs.750/-	Rs.32600+750 +750+750PP+750

- b) The Member-Secretary apprised that proposal for grant of fifth stagnation increment in respect of the Sri.S.J.Jayashankar, Peon, department of Library (working under GIA cadre) has been sent to the department of Collegiate & Technical Education and their approval in this regard is awaited. The Board noted the same.

Further, the Board noted that Sri.S.J.Jayashankar, Peon, Dept. of Library is eligible for sanction of sixth Stagnation Increment as detailed below:

Name, Designation & Department	Pay particulars with 5 th stagnation increment	Eligible date for sanction of sixth Stagnation Increment	Stagnation Increment Rate	Pay after sanctioning sixth Stagnation Increment
Sri.S.J.Jayashankar Peon, Dept. of Library	Rs.32600+750+ 750+750PP+ 750 +750 (approval from DTE for grant of 5 th stagnation increment is pending)	01.01.2025	Rs.750/-	Rs.32600+750+750 +750PP+750+750+ 750

The Board approved and resolved to send the proposal in this regard to the Commissioner, Department of Collegiate & Technical Education, Government of Karnataka for approval.

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**5.4 REPRESENTATION FROM FACULTY MEMBER (GRANT-IN-AID CADRE)
SEEKING NOC TO VISIT ABROAD**

The Member-Secretary apprised that Dr.Usha A, Associate Professor, Department of Electrical & Electronics Engineering working in the college since 07.10.2005 under Grant-In Aid Cadre has submitted representation requesting to issue No Objection Certificate for visiting Losangeles, California, USA during May 2025-Aug.2025 (89 days) to take care of her daughter during her postpartum period availing vacation period and leave at her credit.

The Board noted that representation from the faculty seeking approval for her travel to California, USA along with the necessary documents need to be forwarded to the Commissioner, Department of Collegiate & Technical Education, Bangalore and resolved to send the same to the Commissioner, Department of Collegiate & Technical Education, Government of Karnataka for approval.

**5.5 IMPLEMENTATION OF THE RECOMMENDATIONS OF THE SEVENTH
STATE PAY COMMISSION**

The Member-Secretary brought to the notice of the Board that Government through the order No.FD 21 SRP 2024, B'lore dated 22.7.2024 has stated that the recommendations of the 7th State Pay Commission on revision of Master Scale and standard pay scales are accepted by the State Government and accordingly, Government are pleased to implement the Revised Master Scale and the revised twenty five standard pay scales as recommended by the 7th State Pay commission with effect from 1.7.2022. The Member-Secretary further apprised that revised Master Scale and the revised 25 standard pay scales are indicated and the monetary benefit on account of implementation of the Revised Pay Scales shall be admissible from 1st August 2024.

The Board noted that as per the Government order No.ED 88 TPE 2024, B'lore dated 11.11.2024, the said revision is applicable to the employees under state scale pay in aided institutions. The Board also noted that the Commissioner, Department of Collegiate & Technical Education, Bangalore has issued an

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endorsement vide No.DTE/ADMIN/EST(16)/38/2024 dated 15.11.2024 in this regard.

The Member-Secretary apprised that in view of the above, the said revision in the pay scales are applicable to the non-teaching staff working under GIA cadre in the college and on implementation of the said revision to the non-teaching staff (GIA) of the college, it is estimated that an additional amount of Rs.56,000/-, (approx..) per month would be incurred towards 15% Management share in the salaries of the said employees. The Board noted and approved the same.

5.6 FINANCIAL ASSISTANCE TO FACULTY MEMBERS FOR PRESENTING THEIR PAPER/S IN THE CONFERENCE CONDUCTED IN INDIA & ABROAD, ATTENDING CONFERENCES/ TRAINING PROGRAMS/ FDPS/ WORKSHOPS etc.

The Member-Secretary apprised the Board that in its 85th meeting held on 11.10.2023, Board accorded approval for enhancing the financial assistance extended to the faculty members towards paper presentation in National/International conference held in India or Abroad, attending conferences/training programs/FDPs/workshops etc., as cited below with applicable conditions. One such condition is that the faculty should be full-time employee and have completed the probationary period successfully.

Presenting a paper in National or International Conference or attending a workshop/ FDP/training, etc., within India

The total financial assistance from the college per trip shall not exceed Rs.20,000/-, & the said opportunity can be availed by a faculty member maximum twice in a financial year. The said financial assistance would be towards-

- a. Registration fee
- b. Travel (Air/Bus/Train)
- c. Accommodation

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The Member-Secretary proposed that owing to the current pace of advancement in technology, it is felt that the faculty members recruited on Adhoc basis in Computer Science & allied departments need to be encouraged to participate in conference/workshop/FDP/Training etc., organised within India to enrich their knowledge about the latest developments in the field with the financial assistance as cited above.

After deliberations, the Board informed the Member-Secretary that extension of financial assistance in respect of faculty members who are not yet full-time employee of the college/are on probationary period shall be on 'case by case' basis.

5.7 ISSUE OF CERTIFICATE IN RESPECT OF EMPLOYEES(RETIRED/RETIRING) UNDER GIA WHILE FORWARDING THEIR PENSION PAPERS TO THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF COLLEGIATE & TECHNICAL EDUCATION, BENGALURU

The Member-Secretary brought to the notice of the Board that office of the Commissioner, department of Collegiate & Technical Education, Bengaluru has informed the college to submit a certificate stating that 'there is no Departmental Enquiry or Judicial Enquiry or case pending in the Hon'ble High Court of Karnataka or Lower Courts in the State of Karnataka or possibility of filing any case in any court of Karnataka or India in respect of employees(under GIA) retiring from service at the college. The above information is true to the best of our knowledge and information.' duly signed by the college management which is the disciplinary authority for processing of pension papers of the concerned retired/retiring employees. The Member-Secretary also apprised that the said certificate need to be submitted to the office of the Commissioner, department of Collegiate & Technical Education, Bengaluru along with the concerned retiring/retired employees' pension papers and the same need to be approved/ratified by BOG.

- a) The Board noted that as per the directions from the department of Collegiate & Technical Education, Bengaluru, the aforesaid certificate duly signed by

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the Chairperson, BOG in respect of the following employees who retired from service at the college during 2020 & upto February 2025 on attaining the age of superannuation have been sent to the office of the Commissioner, department of Collegiate & Technical Education, Bengaluru, for further processing of their pension papers and ratified the same.

Sl.No.	Name of the Employee	Designation	Dept	Date of Retirement
1	Smt Nalini S V	SDA	Office	31.07.2020
2	Dr.B S Suresh	Professor	ME	31.10.2020
3	Sri Raju C	SDA	EE	31.05.2021
4	Sri Rudrappa	FDA	Office	30.11.2021
5	Sri V Magendra	Helper	ME	30.09.2021
6	Smt Jogeshwari K V	Typist	Office	28.02.2022
7	Smt Shobha M	Stenographer	Office	31.01.2023
8	Sri Santharam	Associate Professor	EE	28.02.2023
9	Dr.Jayanthi S	Professor	MAT	30.04.2023
10	Dr.Prasanna Kumar P	Professor	CV	30.04.2023
11	Dr.Rangavittal H K	Professor	ME	31.05.2023
12	Sri.R Srinivasa	Attender	EC	30.06.2023
13	Smt.Renuka T	Associate Professor	PHY	31.07.2023
14	Sri.Yagnesh H C	Helper	EC	31.08.2023
15	Sri Ravishankar K	Associate Professor	PHY	29.02.2024
16	Dr.Suresh Ramaswwamyreddy	Professor	CV	31.03.2024
17	Dr.Raghunath S	Professor	CV	30.04.2024
18	Dr.Meera A	Professor	EC	30.04.2024
19	Sri.S.Venkatesh	Helper	EE	31.05.2024
20	Dr.Muralidhara S	Professor	CV	30.06.2024

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Sl.No.	Name of the Employee	Designation	Dept	Date of Retirement
21	Smt.Shubhavathi	Registrar	Office	30.06.2024
22	Sri.Ramanjinappa N	SDA	Office	31.07.2024
23	Dr.H B Nagaraj	Professor	CV	31.10.2024
24	Sri. S K Ramesh Babu	Peon	Office	31.10.2024
25	Dr.Veena Jawali	Professor	MAT	28.02.2025

- b) The Board noted that the aforesaid certificate duly signed by the Chairperson, BOG in respect of the following employees under GIA cadre who are retiring from service at the college during 2025 on attaining the age of superannuation have to be sent to the office of the Commissioner, department of Collegiate & Technical Education, Bengaluru for further processing of their pension papers and approved the same.

Sl.No.	Name of the Employee	Designation	Dept	Date of Retirement
1	Sri Chandrappa K S	SDA	Office	30.06.2025
2	Sri Ramakrishna C V	Helper	ME	30.06.2025
3	Dr.Suresh S M	Professor	ME	31.07.2025
4	Dr.M S Dharmaprakash	Professor	Chemistry	31.07.2025

5.8 PROCUREMENT GUIDELINES 2025

The Procurement Guidelines 2025 to be effective from the financial year 2025-26 was presented before the Board. The Board informed the Principal to get the Procurement Guidelines 2025 vetted by the Director(Administration), BMSET.

Section 6: ANY OTHER ITEMS

ANY OTHER SUBJECT/S WITH THE PERMISSION OF THE CHAIR

6.1 REPORT ON CONDUCTION OF GRADUATION DAY

The Member-Secretary apprised that Graduation Day I for batch of 2024 was organised on 21st Sept.2024 and Graduation Day II for awarding Degree

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Certificates to the autonomous batch of Engineering (UG & PG), MCA & MBA graduates of 2024 was held on 5.04.2025. He further apprised that Dr.Mahadeva Prasanna, Director, Indian Institute of Information Technology, Dharwad was the Chief Guest for the Event.

The Board noted the same.

6.2 GRANT OF HIGHER ACADEMIC GRADE PAY (AGP) UNDER CAREER ADVANCEMENT SCHEME (CAS) TO THE FACULTY MEMBERS WORKING UNDER MANAGEMENT CADRE

The Member-Secretary apprised the Board that with the approval of the Chairperson, BOG, circular dated 19.3.2025 & 04.04.2025 have been circulated among all the faculty members working under Management cadre in the college inviting self Assessment Proforma for Performance Based Appraisal System(PBAS) from the eligible faculty members fulfilling the stipulated conditions towards the grant of Higher Academic Grade Pay under Career Advancement Scheme(CAS) as per AICTE 7th Pay guidelines. The applications received would be reviewed and scrutinized as per the management norms.

The Board noted the same.

Col. (Retd.) H.S.Shankar appreciated and congratulated the Principal and his team for good progress at the college. He suggested for awarding Honorary Doctorate to a distinguished Alumni of the college each year and also establishing an award by the college for distinguished Alumni of the college in a year as a mark of recognition of excellence in a certain field. The members expressed that the college cannot award Honorary Doctorate and only Universities are entitled to award Honorary Doctorate. The members consented for establishing a suitable award for distinguished Alumni and suggested that the award could be given during the Annual Alumni meeting being scheduled during December every year.

Col. (Retd.) H.S.Shankar brought to the notice of the Board that the activities of student satellite development project, BMSCE UPAGRAHA was slowed

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down for various reasons and henceforth would be fast-paced and is expected to launch the satellite shortly. He further suggested for increasing the budget allotted to BMSCE UPAGRAHA project for 2025-26 to the tune of Rs.60 Lakhs. The Chairperson, BOG informed the Member-Secretary to constitute a committee to review in this regard and submit a report to the Chairperson, BOG recommending the amount to be allocated for BMSCE UPAGRAHA project for 2025-26.

Further, Col. (Retd.,) H.S.Shankar while appreciating the various research projects being undertaken by the students, he suggested that multidisciplinary projects of the students should also be considered for award of credits at the department level. The Vice Principal(Academics) informed that the said practice is in vogue at the college.

Prof.KSMS Raghava Rao congratulated the Principal and his team members for progress made in the field of research such as Transfer of Technology, grant of patent and progress in academic activities. He also appreciated the co-curricular achievement by the students.

Dr.N.C.Shivaprakash appreciated the overall progress achieved by the college.

Dr.Sunita Singh appreciated the activities initiated by the college.

The meeting concluded with a vote of thanks to the Chair.


MEMBER-SECRETARY


CHAIRPERSON

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Annexure - I

LIST OF FACULTY MEMBERS(UNDER GIA) APPLIED FOR CAS PROMOTION AS PER DTE CIRCULAR DATED 12.11.2024 IN
ACCORDANCE WITH THE AICTE 7th PAY REGULATIONS 2019

SL. NO.	NAME OF THE FACULTY	PRESENT DESIGNATION	DEPT	APPLIED FOR SANCTION OF LEVEL
1	Dr.Sreenivasa Murthy A	Assistant Professor	CV	L-12
2	Sri.Ramesh Mallappa Chalkapure	Assistant Professor	ME	L-12
3	Dr.Kavitha Rani N	Assistant Professor	IEM	L-12
4	Dr.T Rajanna	Assistant Professor	CV	L-14
5	Dr.Krishnappa R Olekar	Assistant Professor	GEO	L-14
6	Dr.Sudarshan B	Assistant Professor	ME	L-12 L-13A1 L-14
7	Dr.Ram Rohit V	Assistant Professor	ME	L-14
8	Dr.Prakash H R	Assistant Professor	ME	L-14
9	Dr.Umavathi M	Assistant Professor	EE	L-14
10	Dr.Gayathri M S	Assistant Professor	MAT	L-14
11	Dr.Kiran Bailey	Assistant Professor	EC	L-13A1 L-14
12	Dr.Latha H N	Assistant Professor	EC	L-12 L-13A1
13	Dr.P M Shivaswamy	Assistant Professor	MAT	L-14


PRINCIPAL

**B.M.S.COLLEGE OF ENGINEERING, BENGALURU-560 019**

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Annexure-II**DETAILS REGARDING GRANT OF PROMOTIONS UNDER CAREER ADVANCEMENT SCHEME TO THE FACULTY MEMBERS WORKING UNDER GRANT-IN-AID CADRE**

1. Govt. Order No.ED 143 DTE 2024 dated:15.02.2025 and Dept. of C&TE Endorsement No.DTE:EST(17)/32/2024/268 dated:14.03.2025

Sl.No.	Name of the Faculty	Dept.	Designated as	W.E.F
1.	Dr.H R Prakash	ME	Assistant Professor Selection Grade	19.04.2017
2.	Dr.Ram Rohit V	ME	Assistant Professor Selection Grade	17.10.2018
3.	Dr.Umavathi M	EE	Assistant Professor Selection Grade	10.12.2017
4.	Dr.Rajanna T	CV	Assistant Professor Selection Grade	23.07.2017
5.	Dr.Krishnappa R Olekar	GEO	Assistant Professor Selection Grade	08.08.2016
6.	Smt.Ashwini V	EC	Assistant Professor Selection Grade	30.09.2018
7.	Dr.Shivaswamy P M	MAT	Assistant Professor Selection Grade	25.07.2015

2. Govt. Order No.ED 144 DTE 2024 dated:19.02.2025 and Dept. of C&TE Endorsement No.DTE:EST(17)/31/2024/252 dated:14.03.2025

Sl.No.	Name of the Faculty	Dept.	Designated as	W.E.F
1.	Dr.Shivaswamy P M	MAT	Associate Professor	25.07.2018

3. Govt. Order No.ED 157 DTE 2024 dated:19.02.2025 and Dept. of C&TE Endorsement No.DTE:EST(17)/25/2024/255 dated:27.02.2025

Sl.No.	Name of the Faculty	Dept.	Designated as	W.E.F
1.	Dr.Ram Rohit V	ME	Associate Professor	30.10.2021
2.	Dr.H R Prakash	ME	Associate Professor	19.04.2020
3.	Dr.Umavathi M	EE	Associate Professor	10.12.2020
4.	Dr.Rajanna T	CV	Associate Professor	23.07.2020
5.	Dr.Krishnappa R Olekar	GEO	Associate Professor	08.08.2019


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4. Govt. Order No.ED 145 DTE 2024 dated:19.02.2025 and Dept. of C&TE Endorsement No.DTE:EST(17)/32/2024/279 dated: 14.03.2025

Sl.No.	Name of the Faculty	Dept.	Designated as	W.E.F
1.	Dr.A N Nagashree	EE	Professor	16.12.2016
2.	Dr. V Champa	EE	Professor	16.12.2016
3.	Dr.Poornima G	EC	Professor	09.03.2016


PRINCIPAL



ಬಿ.ಎಂ.ಎಸ್.ತಾಂತ್ರಿಕ ಮಹಾವಿದ್ಯಾಲಯ ಬೆಂಗಳೂರು

ವಿಶ್ವವಿದ್ಯಾಲಯ ತಾಂತ್ರಿಕ ವಿಶ್ವವಿದ್ಯಾಲಯದ ಅಧೀನಕ್ಕೊಳಪಟ್ಟ ಸ್ವಾಯತ್ತ ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆ

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BMS COLLEGE OF ENGINEERING, BENGALURU-19

Autonomous Institute Affiliated to VTU

BUDGET AT A GLANCE 2025-26 & BUDGET Versus ACTUAL FOR 2024-25

BUDGET SUMMARY

HEAD OF ACCOUNTS	BUDGET 2024-25	ACTUALS 2024- 25	BUDGET 2025-26
Revenue Receipts	235.62	226.87	281.36
Revenue Payments	155.97	140.98	169.31
Gross Surplus (Before Capital Payments)	79.65	85.89	112.05
Less: Capital Payments other than Infrastructure	24.80	14.72	18.61
Surplus Before Capital Expenditure for Infrastructure	54.85	71.17	93.44
Less: Capital for New Buildings	15.00	2.12	30
NET SURPLUS	39.85	69.05	63.44

BUDGET VERSUS ACTUAL INCOME 2024-25 AND BUDGET 2025-26

BUDGET VERSUS INCOME 2024-25				BUDGET 2025-26
Particulars	Budget	Actual Income	%	
Tuition & Misc., Fees	192.25	210.29	109	262.88
Misc., Income	0.78	1.99	255	1.25
Salary Grants	16.19	16.33	101	17.23
Total	209.22	228.61	109	281.36

BUDGET V/S ACTUAL EXPENDITURE 2024-25 AND BUDGET 2025-26

BUDGER VERSUS EXPENDITURE 2024-25			BUDGET 2025-26
Particulars	Budget	Expenditure	Proposed Expenditure
Staff Salary	105.47	100.36	120.52
Staff Development	3.08	4.17	4.58
Student Development	1.05	1.17	1.35
Maintenance	11.98	19.72	18.54
Consumables	11.48	8.48	15.27
Contingency	4.7	6.88	9.05
Total Revenue Expenditure(A)	137.76	140.78	169.31
Capital Payments other than Infrastructure	17.37	14.72	18.61
Capital Payments for Infrastructure	15.00	2.12	30.00
Total Capital Expenditure(B)	32.37	16.84	48.61
Grand Total (A) + (B)	170.13	157.62	217.92

(all figures are rupees in Crores)

(i)



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ವಿಶ್ವವಿದ್ಯಾಲಯ ತಾಂತ್ರಿಕ ವಿಶ್ವವಿದ್ಯಾಲಯದ ಅಧೀನಕ್ಕೊಳಪಟ್ಟ ಸ್ವಾಯತ್ತ ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆ

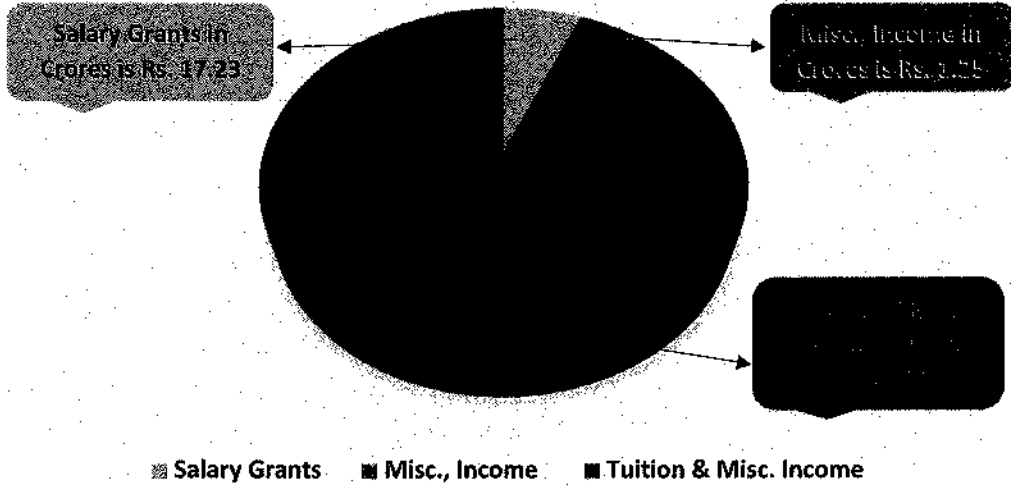


2025 – 2026 ನೇ ಆರ್ಥಿಕ ವರ್ಷದ ಆಯವ್ಯಯ

BUDGET FOR THE YEAR 2025 – 2026

ಆದಾಯ **REVENUE INCOME/RECEIPTS**

Total Receipts in Crores in Rs. 281.36



Figures are Rupees in Crores

ಆದಾಯ : ಸಂಸ್ಥೆಯ ವಾರ್ಷಿಕ ಒಟ್ಟು ವರಮಾನ ರೂ. 281.36 ಕೋಟಿ, ಇದರಲ್ಲಿ ಶಿಕ್ಷಣ ಮತ್ತು ಇತರೆ ಶುಲ್ಕ ರೂ. 262.88 ಕೋಟಿ, ಮುಂಗಡ ಸಿಬ್ಬಂದಿ ವೇತನ ಅನುದಾನ (ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ, ಕರ್ನಾಟಕ ರಾಜ್ಯ) ರೂ. 17.23 ಕೋಟಿ ಮತ್ತು ಇತರೆ ಆದಾಯದಿಂದ ಬರತಕ್ಕ ವರಮಾನ ರೂ. 1.25 ಕೋಟಿ ಇರುತ್ತದೆ.

Receipts: The Total Revenue Receipts of Rs.281.36 Crores out of this Fees Receipts Rs. 262.88 Crores., Maintenance Grants (DTE, Government of Karnataka) Rs. 17.23 Crores and Misc. Receipts & Interest is Rs. 1.25 Crores.



ಬಿ.ಎಂ.ಎಸ್.ತಾಂತ್ರಿಕ ಮಹಾವಿದ್ಯಾಲಯ ಬೆಂಗಳೂರು

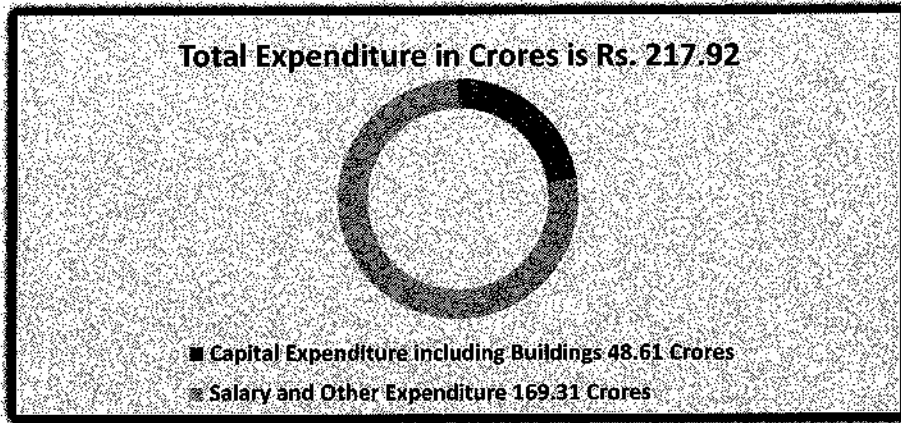
ವಿಶ್ವೇಶ್ವರಯ್ಯ ತಾಂತ್ರಿಕ ವಿಶ್ವವಿದ್ಯಾಲಯದ ಲಘಿನೀನಿರ್ದೇಶನಕ್ಕೆ ಸ್ವಾಯತ್ತ ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆ



2025 – 2026 ನೇ ಆರ್ಥಿಕ ವರ್ಷದ ಆಯವ್ಯಯ

BUDGET FOR THE YEAR 2025 – 2026

ಆವರ್ತಕ ಮತ್ತು ಸ್ಥಿರಾಸ್ತಿ ಖರ್ಚು REVENUE & CAPITAL EXPENDITURE



Figures are Rupees in Crores

ಆವರ್ತಕ ಮತ್ತು ಸ್ಥಿರಾಸ್ತಿ ಖರ್ಚು: ಕಾಲೇಜಿನ ವಾರ್ಷಿಕ ಒಟ್ಟು ಆವರ್ತಕ ಖರ್ಚು ರೂ.169.31 ಕೋಟಿ ಇದ್ದು ಇದರಲ್ಲಿ ಸಂಬಳ ಮತ್ತು ಇತರ ಖರ್ಚುಗಳು ರೂ.125.10 ಕೋಟಿ ಹಾಗೂ ಇತರ ಆವರ್ತಕ ಖರ್ಚು ರೂ.44.21 ಕೋಟಿ ಮತ್ತು ರೂ.30.00 ಕೋಟಿ ಹೊಸ ಕಟ್ಟಡಗಳಿಗೆ, ರೂ.18.61 ಕೋಟಿ ಸಾಧನ ಸಾಮಗ್ರಿ, ಪಿರೋಪಕರಣಗಳು ಮತ್ತು ವಾಚನಾಲಯ ಪುಸ್ತಕಕ್ಕೆ ಇರುತ್ತದೆ.

Payments: Budgeted Revenue Payments of Rs. 169.31 Crores out of this Salary & related Expenses Payments Rs. 125.10 Crores and other Revenue Payments amount to Rs. 44.21 Crores, Capital Expenditure includes New Building Rs. 30.00 Crores and Computers, Equipment, Furniture and Others Rs. 18.61 Crores.

The proposed budget is Net Surplus Budget is Rs 63.47 Crores.

1.1

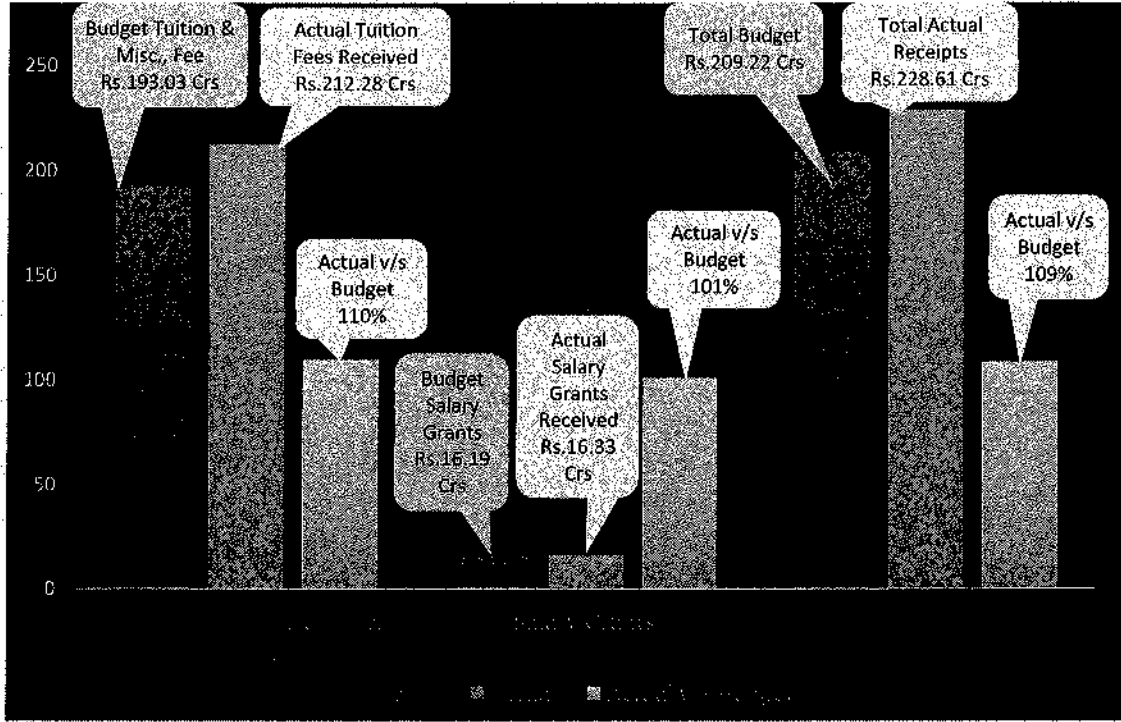


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ವಿಶ್ವೇಶ್ವರಯ್ಯ ತಾಂತ್ರಿಕ ವಿಶ್ವವಿದ್ಯಾಲಯದ ಅಧೀನಕ್ಕೊಳಪಟ್ಟ ಸ್ವಾಯತ್ತ ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆ

2024-2025 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಮತ್ತು ವಾಸ್ತವಿಕ ಆದಾಯ

BUDGET VERSUS ACTUALS FOR 2024 - 2025 ಆದಾಯ/ರಸೀದಿಗಳು REVENUE INCOME/RECEIPTS



Figures are Rupees in Crores

ಆದಾಯ : ಸಂಸ್ಥೆಯ ವಾರ್ಷಿಕ ಒಟ್ಟು ವರಮಾನ ರೂ. 228.61 ಕೋಟಿ ಇದರ ಪೈಕಿ ಶಿಕ್ಷಣ ಮತ್ತು ಇತರೆ ಶುಲ್ಕ 212.28 ಕೋಟಿ ವಸೂಲಿಯಾಗಿದೆ ಮತ್ತು ಮುಂಗಡ ಸಿಬ್ಬಂದಿ ವೇತನ ಅನುದಾನ ರೂ. 16.19 ಕೋಟಿ ಪೈಕಿ ರೂ.16.33 ಕೋಟಿಯಷ್ಟು ಸಂಸ್ಥೆಗೆ ಬಿಡುಗಡೆಯಾಗಿದೆ. ಒಟ್ಟಾರೆ ಶೇಕಡಾ 109% ರಷ್ಟು ಆದಾಯ ವಸೂಲಿಯಾಗಿದೆ.

Receipts: Total Budget 228.61, the Actual Revenue Receipts of Tuition and Misc. Fee and other Misc., Income is Rs 212.28 Crores and Maintenance Grants (DTE) Government of Karnataka is Rs. 16.19 Crores out of that Total Rs 16.33 Crores received. Total Percentage of Income is 109%.



ಬಿ.ಎಂ.ಎಸ್.ತಾಂತ್ರಿಕ ಮಹಾವಿದ್ಯಾಲಯ ಬೆಂಗಳೂರು

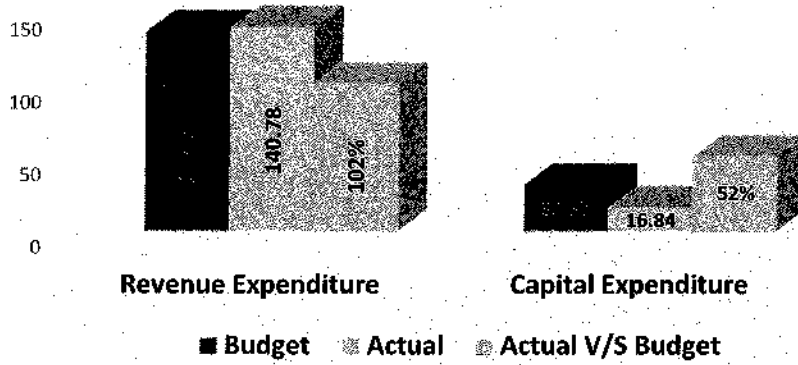
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2024-2025 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಮತ್ತು ವಾಸ್ತವಿಕ ಆವರ್ತಕ ಹಾಗೂ
ಸ್ತಿರಾಸ್ತಿ ಖರ್ಚಿನ ವಿವರಣೆ

BUDGET VERSUS ACTUALS FOR 2024 - 2025

ಆವರ್ತಕ ಮತ್ತು ಸ್ತಿರಾಸ್ತಿ ಖರ್ಚು REVENUE & CAPITAL EXPENDITURE

Expenditure Comparison Between Budget & Actual



Figures are Rupees in Crores

ಆವರ್ತಕ ಮತ್ತು ಸ್ತಿರಾಸ್ತಿ ಖರ್ಚು : ಆವರ್ತಕ ಖರ್ಚು (Revenue Expenditure)ರೂ. 137.76 ಕೋಟಿ ಪೈಕಿ ರೂ.140.78 ಕೋಟಿಯಷ್ಟು ಖರ್ಚಾಗಿರುತ್ತದೆ ಮತ್ತು ಸ್ತಿರಾಸ್ತಿ ಒಟ್ಟು ಆಯವ್ಯಯ ರೂ. 32.37 ಕೋಟಿ (ಇದರ ಪೈಕಿ ಆಯವ್ಯಯ ರೂ. 16.84 ಕೋಟಿಯಷ್ಟು ಖರ್ಚಾಗಿರುತ್ತದೆ) ಒಟ್ಟಾರೆ ಶೇಕಡಾ 92.65% ರಷ್ಟು ಖರ್ಚಾಗಿರುತ್ತದೆ.

Payments: Total Recurring Budget Payments is Rs. 137.76 Crores, out of this Salary & other Expenses is Rs 140.78 Crores. And Total Capital Budget is Rs. 32.37 Crores out of this 16.84 Crores Expended. Total overall Expenses Percentage is 92.65%.

ಆಯವ್ಯಯದಲ್ಲಿ ರೂ.39.85 ಕೋಟಿ ಆದಾಯ ತೋರಿಸಿದ್ದು ಅದು ಪರಿಷ್ಕೃತವಾಗಿ ರೂ.69.05 ಕೋಟಿಯಷ್ಟು ಆದಾಯ ಇರುತ್ತದೆ.

The budget for 2024-2025 is shown 39.85 crores but revised surplus budget is Rs. 69.05 Crores.

[Signature]
PRINCIPAL

2.1

BUDGET FOR THE FINANCIAL YEAR 2025-2026

REVENUE RECEIPTS ABSTRACT

Amt In Rs.					
SL No.	HEAD OF ACCOUNT	BUDGET 2024-2025	ACTUAL RECEIPTS 2024-2025	%	BUDGET 2025-2026
UG(CET,COMED-K,PIO & MGT FEES)					
1	Tuition Fees (CET) (Page No 13)	24,91,08,962	23,40,17,270	121.10	30,16,69,026
2	Tuition Fees (COMEDK) (Page No 13)	37,83,14,038	31,91,31,350	122.34	46,28,26,308
3	Tuition Fees (PIO)	18,82,60,000	19,00,00,000	117.74	22,16,55,000
4	Management Fees (UG)	99,20,17,416	99,44,84,853	124.11	1,23,11,48,329
TOTAL 'A'		1,80,77,00,416	1,73,76,33,473	122.66	2,21,72,98,663
PG(PGCET & MGT FEES)					
5	Tuition Fee M Tech (CET) Ph.D/M.Sc(Engg.) (Page No 14)	1,26,57,700	1,13,21,650	100.25	1,26,89,100
6	Management Fees MTech	47,15,000	44,60,360	106.21	50,07,800
7	Tuition Fee (MBA,MCA-PGCET) (Page No 14)	1,55,92,500	1,50,72,750	108.15	1,68,63,000
8	Tuition Fee (PIO)	8,60,000	15,00,000	297.67	25,60,000
9	Management Fees (MBA,MCA)	9,98,15,000	9,88,92,240	120.95	12,07,27,240
TOTAL 'B'		13,36,40,200	13,12,47,000	118.11	15,78,47,140
Miscellaneous Fees & Income(UG & PG)					
10	Miscellaneous Fees(UG& PG)	24,52,01,720	21,66,59,372	103.46	25,36,74,426
11	Bank Interest	50,00,000	72,60,116	150.00	75,00,000
12	Miscellaneous Income	28,00,000	1,26,21,308	178.57	50,00,000
TOTAL 'C'		25,30,01,720	23,65,40,796	105.21	26,61,74,426
Total A,B, C		2,19,43,42,336	2,10,54,21,269	120.37	2,64,13,20,229
Salary Grants					
13	85% Salary Grants	16,18,85,515	16,32,90,046	106.43	17,23,00,000
TOTAL 'D'		16,18,85,515	16,32,90,046	106.43	17,23,00,000
TOTAL 'A TO D'		2,35,62,27,851	2,26,87,11,315	119.41	2,81,36,20,229

BUDGET FOR THE FINANCIAL YEAR 2025-2026
REVENUE PAYMENTS & CAPITAL EXPENSES ABSTRACT

Amt In Rs.

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	ACTUAL PAYMENTS 25.03.2025	% of Actual V/s Budget	BUDGET 2025-2026
UG(SALARY & OTHER EXPENDITURE)					
1	ESTABLISHMENT CHARGES (Page No. 07)	1,03,05,07,760	94,26,45,587	91	1,13,85,87,143
2	STAFF DEVELOPMENT EXP. (Page No. 07)	4,24,15,497	3,67,43,909	87	4,46,14,737
3	STUDENT DEVELOPMENT EXP. (Page No. 07)	1,05,09,800	1,21,65,511	116	1,34,75,670
4	MAINTENANCE EXP., (Page No 07)	21,35,98,429	20,14,13,600	94	18,54,03,470
5	CONTINGENCY AND OTHERS (Page No 07)	5,67,38,000	6,74,79,549	119	8,30,00,000
6	CONSUMABLES (Page No 07)	13,56,25,540	8,37,06,284	62	15,27,39,007
TOTAL(A)		1,48,93,95,026	1,34,41,54,440	90	1,61,78,20,027
PG (SALARY & OTHER EXPENDITURE)					
1	ESTABLISHMENT CHARGES (Page No. 08)	6,78,66,673	6,09,63,534	90	6,66,43,270
2	STAFF DEVELOPMENT EXP., (Page No. 08)	24,000	2,40,000	1,000	12,00,000
3	CONTINGENCY AND OTHERS (Page No. 08)	53,17,000	42,15,577	79	72,55,000
4	PG Ph.D	2,00,000	1,85,821	93	2,00,000
TOTAL(B)		7,34,07,673	6,56,04,932	89	7,52,98,270
TOTAL(A AND B)		1,56,28,02,699	1,40,97,59,372	90	1,69,31,18,297

CAPITAL PAYMENTS

UG(EQUIPMENTS & OTHER EXPENDITURE)					
1	Equipment/Furniture/Books/R & D (Computers 425 Nos, Workstations and Others 0.25, R& D 1.00 Crore) (Page No. 11)	24,59,58,301	14,52,19,120	59	18,47,38,000
PG (EQUIPMENTS & OTHER EXPENDITURE)					
2	Equipment/Furniture/Books/R & D (Page No. 11)	20,50,000	19,81,584	97	16,35,000
TOTAL REVENUE AND CAPITAL PAYMENTS		1,81,08,11,000	1,55,69,60,076	86	1,87,94,91,297

BUILDINGS

3	New Buildings:-	15,00,00,000	2,11,56,910	14	30,00,00,000
TOTAL		15,00,00,000	2,11,56,910	14	30,00,00,000
G TOTAL		1,96,08,11,000	1,57,81,16,986	80	2,17,94,91,297

BUDGET PAYMENTS FOR THE FINANCIAL YEAR 2025-2026

REVENUE PAYMENTS

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	Actual Expenditure	% of Actual V/s Budget	BUDGET 2025-2026
A] ESTABLISHMENT CHARGES :					
1	Salary and others Allowance of MGT Staff (Page No15)	78,31,68,059	71,22,02,603	91	88,07,33,618
2	Salary and others Allowance of GIA Staff in Aided Branches (Page No 15)	19,04,53,547	17,74,40,957	93	19,75,05,623
3	E.P.F Management Contribution(Including NPS for GIA)	2,21,00,000	2,19,73,994	99	2,21,00,000
4	Pay & Allowance of PG Staff (MTech)	3,47,86,154	3,10,28,033	89	3,82,47,902
SUB TOTAL (A)		1,03,05,07,760	94,26,45,587	91	1,13,85,87,143
B] STAFF DEVELOPMENT EXP					
5	Gratuity & Terminal Encashment(MGT Staff)	2,75,98,000	2,72,97,433	99	3,43,14,737
6	Faculty Development Programs & Membership Fees/Seminar /Incentive for publication	18,00,000	12,42,000	69	15,00,000
7	Staff Insurance	1,11,17,497	77,48,476	70	80,00,000
8	Seminar/Conference	15,00,000	4,56,000	30	6,00,000
9	Non-Teaching Staff Technical (Dress Code)	4,00,000	-	-	2,00,000
SUB TOTAL (B)		4,24,15,497	3,67,43,909	87	4,46,14,737
C] STUDENT DEVELOPMENT EXP					
10	Students' Insurance/Health Centre	91,09,800	1,11,46,060	122	1,24,75,670
11	Professional Body Activities/Student Initiatives Events/Cultural/Farewell day /Incentive	14,00,000	10,19,451	73	10,00,000
SUB TOTAL (C)		1,05,09,800	1,21,65,511	116	1,34,75,670
D] MAINTENANCE EXP					
12	Building Maintenance & Upkeep	6,49,31,580	★ 6,37,37,686	98	1,75,00,000
13	House Keeping/ Security Services	4,69,40,270	4,65,89,073	99	6,40,44,720
14	Green Initiatives & Waste Management	45,00,000	33,04,298	73	45,00,000
15	Electrical Maintenance	1,45,86,574	★ 1,86,44,728	128	76,27,000
16	Building Rent	3,30,40,000	3,30,40,000	100	5,10,05,500

Note: ★ In the revised budget, wherever special budget approvals have been obtained, the figures have been suitably shown under Budget column to match the expense (Actual + Projection) inline with approved budget.

★ It includes expenditure for renovation of APS Building which has been taken on rent.

✱ It includes minimum wages incrementation for Housekeeping and Security charges amounting to 9.80% & 14% respectively

BUDGET PAYMENTS FOR THE FINANCIAL YEAR 2025-2026
REVENUE PAYMENTS

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	Actual Expenditure	% of Actual V/s Budget	BUDGET 2025-2026
17	Annual Maintenance Contract (AMC)	1,00,000	1,25,476	125	5,00,000
18	Maintenance of Vehicles	7,00,000	5,29,260	76	10,00,000
19	Insurance to fixed Assets/inventory	13,00,000	9,00,000	69	12,00,000
20	Property Tax	2,25,00,000	45,30,791	20	45,50,000
21	ICD Expenditure	2,50,00,000	3,00,12,288	120	3,34,76,250
SUB TOTAL (D)		21,35,98,429	20,14,13,600	94	18,54,03,470
E] CONTINGENCY & OTHERS					
22	Advertisement Charges	38,95,000	42,17,520	108	25,00,000
23	Professional Charges (Audit/Legal fees/Architects)	35,20,000	34,01,372	97	20,00,000
24	Printing & Stationery	30,00,000	16,00,049	53	30,00,000
25	Postage & Telegram/Courier Charges/Magazine, Reading Room	2,00,000	90,421	45	2,00,000
26	Telephone Charges	2,00,000	1,98,970	99	3,00,000
27	Electricity/Water Charges	2,56,73,000	★ 3,13,54,645	122	4,75,00,000
28	Honorarium & Conveyance Charges to BOG/BOA/BWC/Experts/AC/BOS/BOE & Academic Audits Inspection Visits By Apex Bodies-VTU, AICTE, UGC, GOK	25,00,000	22,73,000	91	40,00,000
29	Hospitality Charges	14,00,000	8,38,407	60	20,00,000
30	Travelling Allowance	8,50,000	1,17,004	14	15,00,000
31	College Events/Official Function	30,00,000	31,41,672	105	60,00,000
32	Annual Affiliation/Accreditation Fees	45,00,000	32,56,012	72	45,00,000
33	PG Programmes (M.Tech)	35,00,000	43,54,796	124	45,00,000
34	Sponsorship	10,00,000	4,86,288	49	15,00,000
35	Office Contingency/Maintenance Exp	35,00,000	31,53,316	90	35,00,000
SUB TOTAL (E)		5,67,38,000	6,74,79,549	119	8,30,00,000

★ Due to APS Building, additional Electricity and Water Charges

BUDGET PAYMENTS FOR THE FINANCIAL YEAR 2025-2026
REVENUE PAYMENTS

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	Actual Expenditure	% of Actual V/s Budget	BUDGET 2025-2026
F] CONSUMABLES					
36	Civil Engineering	45,00,000	20,43,467	45	53,00,000
37	Mechanical Engineering	42,00,000	15,66,759	37	65,60,000
38	Electrical Engineering	12,00,000	6,97,848	58	13,75,000
39	Electronics Engineering	40,00,000	5,24,687	13	19,00,000
40	Industrial Engg. & Management	10,00,000	5,83,401	58	17,00,000
41	Telecommunication Engineering	9,00,000	2,41,516	27	13,50,000
42	Computer Science Engineering	42,13,824	10,33,773	25	14,55,000
43	Computer Science & Data Science	4,00,000	55,849	14	8,50,000
44	Computer Science IOT Cyber Security	4,00,000	3,93,748	98	13,75,000
45	Computer Science & Business Systems	4,00,000	88,286	22	7,00,000
46	Information Science Engineering	38,02,000	26,22,859	69	23,00,000
47	Artificial Intelligence & Data Science	4,00,000	3,43,443	86	9,40,000
48	Artificial Intelligence & Machine Learning	11,00,000	10,10,678	92	11,20,000
49	Aerospace Engineering	10,00,000	4,70,765	47	10,00,000
50	BioTechnology	10,25,000	11,31,438	110	5,50,000
51	Instrumentation Technology	7,95,000	2,68,318	34	10,25,000
52	Chemical Engineering	10,00,000	4,99,523	50	15,50,000
53	Medical Electronics	6,00,000	1,96,607	33	12,50,000
54	Mathematics	9,00,000	3,43,800	38	6,70,000
55	Physics	8,00,000	9,58,209	120	10,00,000
56	Chemistry	14,18,855	4,39,242	31	16,00,000
57	Library to e-books & Journals	14,50,000	10,28,456	71	32,50,000
58	Physical Education & Sports,NCC,NSS,Outreach Activities, Institute Social Responsibilities Cell, College Internal complaints Committee(CICC) and Women Cell	47,73,000	47,54,264	100	52,30,000
59	Data Centre	1,60,00,000	1,65,47,305	103	1,30,00,000
60	Placement & Training	55,00,000	61,70,961	112	69,00,000
61	Controller of Examinations	2,80,00,000	1,84,03,292	66	3,10,00,000
62	Vice Principal - AICTE Idea Lab	35,00,000	-	-	1,10,00,000

BUDGET PAYMENTS FOR THE FINANCIAL YEAR 2025-2026

REVENUE PAYMENTS

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	Actual Expenditure	% of Actual V/s Budget	BUDGET 2025-2026
63	Research and Development	1,85,83,959	1,04,75,921	56	2,31,00,000
64	Dean Students Affairs/College activities	72,00,000	62,50,527	87	85,00,000
65	Dean I Year	95,60,000	57,41,704	60	63,50,000
66	Dean Academic	3,50,000	3,00,469	86	11,10,000
67	CND LAB	7,00,000	42,953	6	14,50,000
68	Civil Defence Corps	1,00,000	-	-	25,000
69	E-Governance	18,00,000	19,62,459	109	23,64,000
70	IQAC	8,28,180	8,16,253	99	7,14,000
71	Dean Innovation/CIIE RECURRING	13,00,000	11,55,595	89	20,00,000
72	UPAGRAHA	13,25,000	7,90,090	60	1,00,000
73	Competitive Examinations & Higher Study Cell (CEHSC)	2,00,000	97,780	49	10,00,000
74	Niranthara	4,00,722	75,000	-	76,000
SUB TOTAL (F)		13,56,25,540	8,37,06,284	62	15,27,39,007

BUDGET PAYMENTS FOR THE FINANCIAL YEAR 2025-2026

REVENUE PAYMENTS

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	Actual Expenditure	% of Actual V/s Budget	BUDGET 2025-2026
ABSTRACT					
A	ESTABLISHMENT CHARGES	1,03,05,07,760	94,26,45,587	91	1,13,85,87,143
B	STAFF DEVELOPMENT EXP	4,24,15,497	3,67,43,909	87	4,46,14,737
C	STUDENT DEVELOPMENT EXP	1,05,09,800	1,21,65,511	116	1,34,75,670
D	MAINTENANCE EXPENDITURE	21,35,98,429	20,14,13,600	94	18,54,03,470
E	CONTINGENCY AND OTHERS	5,67,38,000	6,74,79,549	119	8,30,00,000
F	CONSUMABLES	13,56,25,540	8,37,06,284	62	15,27,39,007
GRAND TOTAL (A to F)		1,48,93,95,026	1,34,41,54,440	90	1,61,78,20,027
CAPITAL PAYMENTS					
SNo	HEAD OF ACCOUNT	BUDGET 2024-2025	Actuals Upto 24.2.2025		BUDGET 2025-2026
1	Equipment/Furniture/Books/Computers 425 Nos workstations and R& D 1.00 Crore	24,59,58,301	14,52,19,120	59	18,47,38,000
2	New Buildings	15,00,00,000	2,11,56,910	14	30,00,00,000
TOTAL		39,59,58,301	16,63,76,030	42	48,47,38,000

GRAND TOTAL	2,10,25,58,027
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REVENUE BUDGET PAYMENTS- (MCA,MBA) 2025-2026

Amt In Rs.

SI No.	HEAD OF ACCOUNT	BUDGET 2024-2025	ACTUAL PAYMENTS 2024-2025	BUDGET 2025-2026
A. ESTABLISHMENT CHARGES				
1	MBA (Page No 15)	3,16,23,919	2,92,90,141	3,14,37,557
2	MCA (Page No 15)	3,50,42,754	3,16,73,393	3,52,05,714
3	Management Contribution to EPF, FWF& EPF Consultancy charges	12,00,000	11,43,330	12,00,000
TOTAL -A		6,78,66,673	6,21,06,864	6,78,43,270
B] STAFF DEVELOPMENT EXP				
4	HOD Allowance	24,000	2,40,000	2,40,000
TOTAL -B		24,000	2,40,000	2,40,000
C] CONTINGENCY				
5	Maintenance & Upkeep	4,00,000	1,85,065	2,50,000
6	Reading Room Exp	70,000	54,337	70,000
7	TA & DA	50,000	15,196	50,000
8	Stationary & Consumables	1,25,000	1,23,437	3,00,000
9	Contingent Expenses	20,000	13,348	20,000
10	Hospitality Expenses	2,000	-	-
11	Faculty Registration Fee	1,00,000	87,343	1,00,000
12	Affiliation/Accreditation/ Enhancement	50,000	50,000	50,000
13	Journals & Subscription	3,00,000	1,17,278	2,50,000
14	Accreditation Expenditure	2,00,000	1,00,000	2,00,000
15	Recurring Expenditure	34,50,000	16,60,223	39,15,000
16	Autonomous Expenditure	5,00,000	17,63,360	20,00,000
17	Student Awards & Prizes	50,000	45,990	50,000
TOTAL - C		53,17,000	42,15,577	72,55,000
TOTAL - A TO C		7,32,07,673	6,65,62,441	7,53,38,270
D. CAPITAL EXPENDITURE				
18	Non Recurring MCA, MBA	17,50,000	17,04,978	13,35,000
19	Library Books	3,00,000	2,76,606	3,00,000
TOTAL - D		20,50,000	19,81,584	16,35,000
GRAND TOTAL - A TO D		7,52,57,673	6,85,44,025	7,69,73,270

Requirement of Department wise Recurring and Non Recurring Budget for the year 2025-2026

Sl. No.	Department	UG & PG Proposed for 2025-2026	
		Recurring	Non Recurring
1	Civil Engineering	53.00	48.64
2	Mechanical Engg	65.60	26.41
3	EEE	13.75	37.00
4	ECE	19.00	12.35
5	IEM	17.00	9.00
6	ETE	13.50	0.00
7	CSE	14.55	128.50
8	CSE & Data Science	8.50	11.25
9	CSE - IOT & Cyber Security	13.75	4.80
10	CSE - Business System	7.00	18.10
11	ISE	23.00	11.61
12	Bio -Technology	5.50	37.00
13	E & I	10.25	10.30
14	Chemical Engg	15.50	21.00
15	Medical Electronics	12.50	3.50
16	Machine Learning	11.20	6.20
17	Artificial Intelligence & Data Science	9.40	8.25
18	Aerospace Engineering	10.00	0.00
19	Mathematics	6.70	0.00
20	Physics	10.00	17.87
21	Chemistry	16.00	21.35
22	Physical Education & Sports	35.50	4.50
23	Civil Defence Corps	0.25	0.00
24	NCC/Civil defence	8.50	0.00
25	NSS	6.50	0.00
26	Library	32.50	27.50
27	Data Centre	130.00	30.00
28	Controller of Examinations	310.00	57.00
29	Placement and Training	69.00	1.00
30	Administrative Office/Academic Section	17.75	8.05
31	Vice Principal(Aca) - AICTE IT LAB / MSME IPPFC	110.00	
32	Building Electrical	76.27	25.00
33	Building - CIVIL	830.00	0.00
34	R & D Dept(Research Scholar)	231.00	16.00
35	CND	14.50	40.00
36	Dean(Academic)	11.10	3.50
37	Dean 1st year	63.50	1.00
38	Dean Student Affairs	85.00	0.00
39	E-Governance	23.64	0.07
40	CICC	1.80	-
41	Competative Examinations and Higher Study Cell (CEHSC)	10.00	0.00
42	IQAC	7.14	2.00
43	CIIE	20.00	5.00
44	Niranthara	0.76	1.80
45	UPAGRAHA	1.00	24.00
46	MCA	12.15	7.75
47	MBA	27.00	5.60
48	Computers & Work Stations	-	515.00
49	Others	-	25.00
50	R & D Dept(All Depts)	-	100.00
	Grand Total	2490.56	1332.90

BUDGET AS PER NEW INTAKE 2024-25									
DETAILED CALCULATION OF TUITION FEE FOR AIDED AND UNAIDED COURSES SEPARATELY FOR 2024-25									
CLASS	QUOTA	STUDENT STRENGTH	RATE	AMOUNT IN RUPEES	CLASS	QUOTA	STUDENT STRENGTH	RATE	AMOUNT IN RUPEES
AIDED COURSES					UNAIDED COURSES				
1ST YEAR	CET/SC/ST/1G/JK	285	21,506	61,29,210	1ST YEAR	CET/SC/ST/1G/JK	1107	76,135	8,42,81,445
	SNQ	15	-	-		COMED K	738	2,61,477	19,29,70,026
	GOI & AICTE JK	16	21,506	3,44,096		SNQ	87	-	-
					GOI/JK/PMSSS	7	76,135	5,32,945	
TOTAL A		316		64,73,306	TOTAL A		1939		27,77,84,416
2ND YEAR	CET/SC/ST/1G/JK	277	23,500	65,09,500	2ND YEAR	CET/SC/ST/1G/JK	722	69,214	4,99,72,508
	SNQ	14	-	-		COMED K	364	2,37,706	8,65,24,984
	GOI & AICTE JK	16	23,500	3,76,000		SNQ	79	-	-
	FRESH DIPLOMA	30	23,500	7,05,000		FRESH DIPLOMA	246	69,214	1,70,26,644
TOTAL B		337		75,90,500	TOTAL B		1411		15,35,24,136
3RD YEAR	CET/SC/ST/1G/JK	247	16,500	40,75,500	3RD YEAR	CET/SC/ST/1G/JK/PMSSS	540	60,686	3,27,70,440
	SNQ	14	-	-		COMED K	263	2,22,156	5,84,27,028
	GOI & AICTE JK	8	16,500	1,32,000		SNQ	72	-	-
	FRESH DIPLOMA	29	16,500	4,78,500		FRESH DIPLOMA	145	60,686	87,99,470
TOTAL C		298		46,86,000	TOTAL C		1020		9,99,96,938
4TH YEAR	CET/SC/ST/1G/JK	222	15,590	34,60,980	4TH YEAR	CET/SC/ST/1G/JK/PMSSS	442	55,306	2,44,45,252
	SNQ	15	-	-		COMED K	200	2,01,960	4,03,92,000
	DIPLOMA	65	15,590	10,13,350		CET/DIP	142	55,306	78,53,452
	PMSSS/GOI	13	15,590	2,02,670		SNQ	56	-	-
TOTAL D		315		46,77,000	TOTAL D		840		7,26,90,704
TOTAL AIDED		1266		2,34,26,806	TOTAL UNAIDED		5210		60,39,96,194
CET/GOI/JK/AICTE/PMSSS									24,91,08,962
COMED K									37,83,14,038
GRAND TOTAL									62,74,23,000

PROPOSED BUDGET 2025-2026									
DETAILED CALCULATION OF TUITION FEE FOR AIDED AND UNAIDED COURSES SEPARATELY FOR 2025-26									
CLASS	QUOTA	STUDENT STRENGTH	RATE	AMOUNT IN RUPEES	CLASS	QUOTA	STUDENT STRENGTH	RATE	AMOUNT IN RUPEES
AIDED COURSES					UNAIDED COURSES				
1ST YEAR 2025-26 BATCH	CET/SC/ST/1G	285	21,506	61,29,210	1ST YEAR 2025-26 BATCH	CET/SC/ST/1G	1107	76,135	8,42,81,445
						COMED K	738	2,61,477	19,29,70,026
	SNQ	15	-	-		SNQ	123	-	-
	GOI & AICTE /JK/PMSSS	20	21,506	4,30,120		GOI & AICTE /JK/PMSSS	6	76,135	4,56,810
TOTAL A		320		65,59,330	TOTAL A		1974		27,77,08,281
2ND YEAR 2024-25 BATCH	CET/SC/ST/1G/JK	247	21,506	53,11,982	2ND YEAR 2024-25 BATCH	CET/SC/ST/1G/JK	947	76,135	7,20,99,845
						COMED K	424	2,61,477	11,08,66,248
	SNQ	14	-	-		SNQ	108	-	-
	GOI & AICTE JK/PMSSS	19	21,506	4,08,614		GOI & AICTE JK/PMSSS	6	76,135	4,56,810
	FRESH DIPLOMA	30	21,506	6,45,180		FRESH DIPLOMA	246	76,135	1,87,29,210
TOTAL B		310		63,65,776	TOTAL B		1731		20,21,52,113
3RD YEAR 2023-24 BATCH	CET/SC/ST/1G/JK/PMSSS	261	23,500	61,33,500	3RD YEAR 2023-24 BATCH	CET/SC/ST/1G/JK/PMSSS	706	69,214	4,88,65,084
						COMED K	381	2,37,706	9,05,65,986
	SNQ	14	-	-		SNQ	78	-	-
	DIPLOMA	30	23,500	7,05,000		DIPLOMA	169	69,214	1,16,97,166
TOTAL C		305		68,38,500	TOTAL C		1334		15,11,28,236
4TH YEAR 2022-23 BATCH	CET/SC/ST/1G/JK/PMSSS	238	16,500	39,27,000	4TH YEAR 2022-23 BATCH	CET/SC/ST/1G/JK/PMSSS	540	60,686	3,27,70,440
						COMED K	308	2,22,156	6,84,24,048
	SNQ	14	-	-		SNQ	75	-	-
	DIPLOMA	26	16,500	4,29,000		DIPLOMA	135	60,686	81,92,610
TOTAL D		278		43,56,000	TOTAL D		1058		10,93,87,098
TOTAL AIDED		1213		2,41,19,606	TOTAL UNAIDED		6097		74,03,75,728
CET/GOI/JK/AICTE/PMSSS									30,16,69,026
COMED K									46,28,26,308
GRAND TOTAL									76,44,95,334

BMS COLLEGE OF ENGINEERING, BANGALORE - 560 019
ESTIMATED CALCULATION OF TUITION FEE INCOME AS PER STUDENTS STRENGTH
MCA (A)

(Amount in Rupees)

Particulars	Tuition Fee Per Student	Budget for 2024-2025	No. of Students	Actual Receipts 2024-2025	No. of Students	Budget for 2025-2026
GOVERNMENT SEATS						
I Year	57,750	34,65,000	59	34,07,250	60	34,65,000
II Year	57,750	34,65,000	59	34,07,250	58	33,49,500
TOTAL(A)		69,30,000	118	68,14,500	118	68,14,500

M.B.A (B)

Particulars	Tuition Fee Per Student	Budget for 2024-2025	No. of Students	Actual Receipts 2024-2025	No. of Students	Budget for 2025-2026
GOVERNMENT SEATS						
I Year	57,750	34,65,000	86	49,66,500	90	51,97,500
II Year	57,750	34,65,000	57	32,91,750	84	48,51,000
TOTAL(B)		69,30,000	143	82,58,250	174	1,00,48,500
GRAND TOTAL (A + B)						1,68,63,000

CALCULATION OF TUITION FEE INCOME AS PER STUDENTS STRENGTH - M.Tech

HEAD OF ACCOUNT	Tuition Fees Per Student	Budget for 2024-2025	Actual Receipts 2024-2025	No. of Students	Budget for 2025-2026
M.Tech in Construction Technology	20,000	7,20,000	5,80,000	36	7,20,000
M.Tech in Machine Design	20,000	7,20,000	6,40,000	35	7,00,000
M.Tech in Electronics	20,000	7,20,000	4,60,000	12	2,40,000
M.Tech in Power Electronics	20,000	7,20,000	6,20,000	36	7,20,000
M.Tech in Computer Science & Engg	20,000	7,20,000	6,40,000	36	7,20,000
M.Tech in Digital Communication	20,000	7,20,000	4,00,000	12	2,40,000
M.Tech in Environmental Engg	20,000	7,20,000	6,00,000	36	7,20,000
M.Tech in Transportation Engg	69,300	24,94,800	15,24,600	30	20,79,000
M.Tech in Computer Network & Engg.,	69,300	12,47,400	14,55,300	20	13,86,000
M.Tech in Bio Medical Signal Processing	69,300	13,16,700	2,77,200	NO ADMISSION FOR 2024-25	
M.Tech in VLSI Design & Embedded System	69,300	33,26,400	25,64,100	37	25,64,100
PH.D/M.SC(ENGG.,) By Research Program	15,000	27,00,000	15,60,450		26,00,000
TOTAL (C)	4,32,200	1,61,25,300	1,13,21,650	290	1,26,89,100
GRAND TOTAL (A+B+C)					2,95,52,100



B.M.S.COLLEGE OF ENGINEERING, BENGALURU 560 019

Autonomous Institute, Affiliated to VTU

BUDGET ESTIMATES – ESTABLISHMENT CHARGES FOR THE YEAR 2025-26

CONSOLIDATED STATEMENT

SI No.	Particulars	GIA	Management	Total
1	Teaching Salary	13,65,73,816	54,78,34,805	68,44,08,621
2	Non-Teaching Salary	3,95,89,097	14,03,34,075	17,99,23,172
3	Consolidated Salary	-	4,38,67,980	4,38,67,980
4	Encashment of EL (15 Days)	1,40,42,710	2,77,45,240	4,17,87,950
5	Terminal Encashment	8,00,000	75,00,244	83,00,244
6	Gratuity	-	1,52,02,634	1,52,02,634
7	Educational Aid	-	25,00,000	25,00,000
8	AICTE 6th & 7th Pay Arrears for faculty & Staff (15% mgmt. shares)	65,00,000	-	65,00,000
9	HOD's & Dean's Petrol Allowance	-	44,64,000	44,64,000
10	Un-Aided Remuneration	12,00,000	22,25,640	34,25,640
11	Others (Supl.Bills, Fast track, TB, & other charges)	30,00,000	2,00,00,000	2,30,00,000
12	Chairman Allowance	-	18,00,000	18,00,000
13	Family Welfare Fund (GIA,MGMT,PG)	-	42,75,000	42,75,000
14	HOD Leave Encashment	10,00,000	-	10,00,000
15	Additional Faculty/Staff, CAS & promotion	-	6,09,84,000	6,09,84,000
16	Professor of Practice	-	20,00,000	20,00,000
Total		20,27,05,623	88,07,33,618	1,08,34,39,241

SI No.	PG PROGRAMME	MBA	MCA	MTECH
1	Teaching	2,79,06,898	2,98,49,289	1,50,27,024
2	Non Teaching	35,30,659	53,56,425	74,23,337
Total		3,14,37,557	3,52,05,714	2,24,50,361